



SPARTANBURG SCHOOL DISTRICT Seven
2026-2027 GENERAL FUND BUDGET
Whitlock Flexible Learning Center
Sorted by OBJECT



	Original Budget 2025-2026	Proposed Budget 2026-2027	Variance
LOCAL REVENUE			
Ad Valorem Tax	\$ 4,208,658	\$ 4,418,658	\$210,000
Delinquent Tax	75,000	175,000	100,000
In-Lieu of Tax	1,025,000	1,225,000	200,000
Total Local Revenue	5,308,658	5,818,658	510,000
STATE REVENUE			
Manufacturer's Depreciation Reimbursement	300,000	250,000	(50,000)
Revenue Other Governments	1,531,342	1,531,342	-
Total State Revenue	1,831,342	1,781,342	(50,000)
OTHER FINANCING SOURCES:			
Projected Use of Fund Balance	160,000		(160,000)
	\$ 7,300,000	\$ 7,600,000	\$300,000

Employee Salaries	\$ 3,565,003	\$ 3,675,379	\$110,376
Employer Health Insurance	446,477	470,467	23,990
Retirement	867,494	902,720	35,226
FICA	267,562	280,020	12,458
Worker's Compensation	37,523	37,485	(38)
Other Employment Benefits	-	5,000	5,000
Purchased Services (Instructional, Audit, Data Processing)	233,500	233,500	-
Public Utility (Water)/Waste/Phone	39,500	44,500	5,000
Cleaning Services	165,000	170,000	5,000

Repairs and Maintenance/Operations	190,000	195,500	5,500
Property Insurance	55,000	55,000	-
Rental	3,014	3,014	-
Other Property Services	49,180	500	(48,680)
Student Transportation	113,368	113,368	-
Travel	28,000	32,000	4,000
Technology License	82,939	90,000	7,061
Printing/Binding	16,955	15,500	(1,455)
Tuition	150,000	150,000	-
Other Purchased Services	252,469	321,466	68,997
Supplies	67,514	72,514	5,000
Textbooks, Library Books, and Periodicals	8,300	2,100	(6,200)
Technology Supplies	44,782	104,782	60,000
Energy/Electricity	187,000	177,000	(10,000)
Technology Equipment	100,000	-	(100,000)
Dues/Fees/Organizational Memberships	450	450	-
Pupil Activity	12,500	12,500	-
Transfer Out	316,470	435,235	118,765
TOTAL EXPENDITURES	\$ 7,300,000	\$ 7,600,000	\$300,000

**Revenues Over (Under)Expenditures and
Other Financing Sources**

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