

**DISTRICT FIVE SCHOOLS**  
**CAPITAL PROJECTS FUND**

**APRIL 22, 2013**

	Estimated Expenditures	Cumulative Estimated Expenditures	Capital Fund Balance
			3,954,740
1 * School Locks	135,000	135,000	3,819,740
2 * Duncan Elementary Gym & Playground Security	159,000	294,000	3,660,740
3 * Wellford Academy Secure Entrance	30,000	324,000	3,630,740
<b>4 Technology Infrastructure</b>	<b>632,500</b>	956,500	<b>2,998,240</b>

\* Items 1 -3 have already been approved but not expended.