

SPARTANBURG SCHOOL DISTRICT FIVE

ENROLLMENT PROJECTION STUDY

AUGUST - 2021

HISTORICAL ENROLLMENTS

SPARTANBURG SCHOOL DISTRICT FIVE ACTUAL 45-DAY ENROLLMENTS 2012-2013 TO 2020-2021

SCHOOL YEAR	GR K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12	GR K-4	GR 5-6	GR 7-8	GR 9	GR 10-12	TOTALS K-12
2012-13	597	591	588	591	555	588	584	596	609	651	584	512	511	2,922	1,172	1,205	651	1,607	7,557
2013-14	606	653	568	598	592	573	609	608	608	655	577	498	545	3,017	1,182	1,216	655	1,620	7,690
2014-15	653	641	627	572	604	598	571	636	597	658	600	524	532	3,097	1,169	1,233	658	1,656	7,813
2015-16	587	659	637	640	589	625	598	617	642	627	623	553	536	3,112	1,223	1,259	627	1,712	7,933
2016-17	573	595	674	631	645	579	632	607	622	643	623	540	569	3,118	1,211	1,229	643	1,732	7,933
2017-18	633	639	610	678	663	657	624	657	629	667	660	546	570	3,223	1,281	1,286	667	1,776	8,233
2018-19	659	681	650	637	721	692	690	669	678	653	635	600	570	3,348	1,382	1,347	653	1,805	8,535
2019-20	671	702	698	682	648	730	727	723	668	713	660	570	621	3,401	1,457	1,391	713	1,851	8,813
2020-21*	674	713	720	713	716	661	769	752	736	721	684	589	592	3,536	1,430	1,488	721	1,865	9,040

*135-DAY ENROLLMENT DATA INCLUDING CHARTER, HOME-SCHOOLED & EARLY GRADUATES

PROJECTED ENROLLMENTS

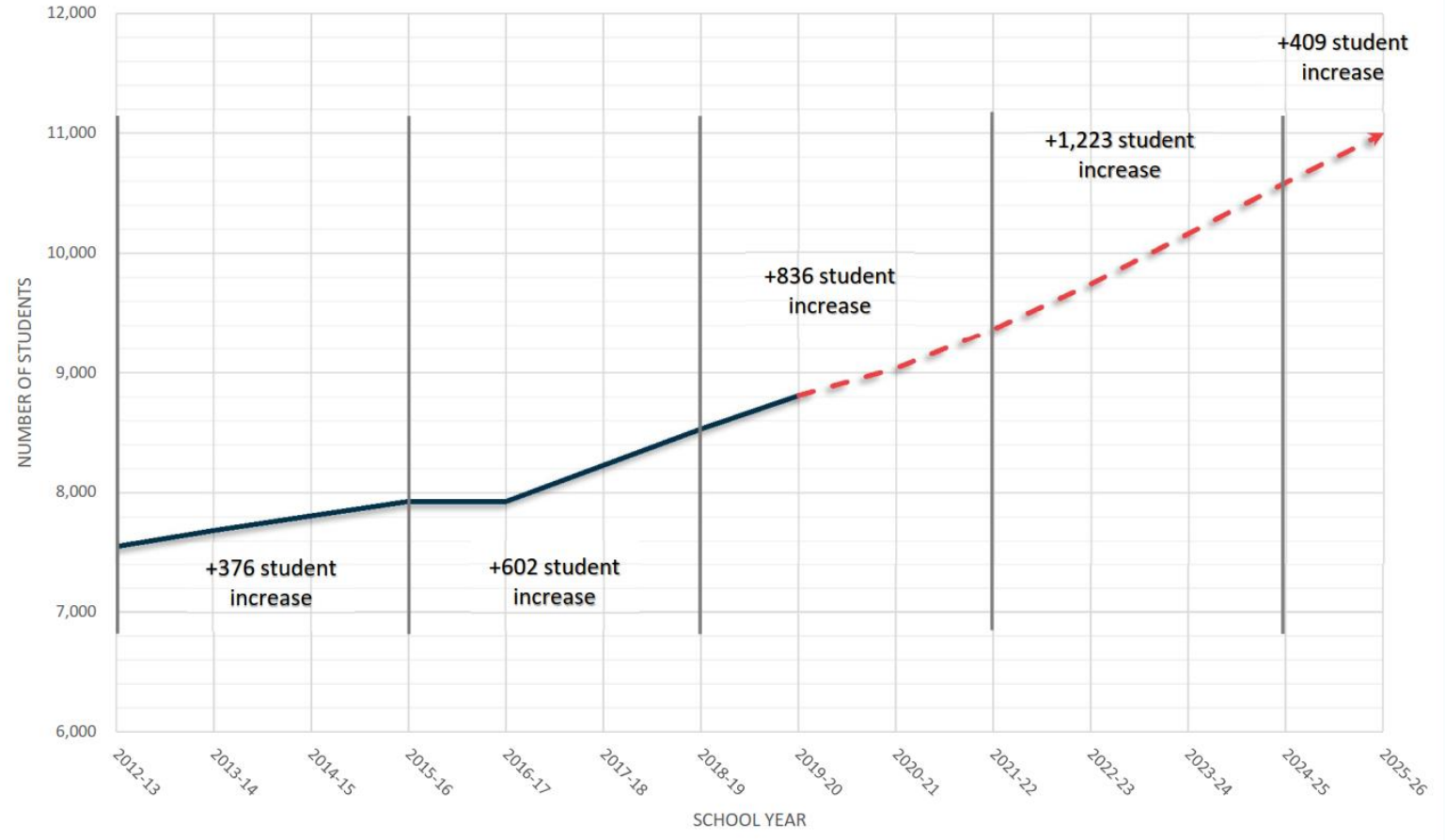
SPARTANBURG SCHOOL DISTRICT FIVE PROJECTED ENROLLMENTS 2021-2022 TO 2025-2026*

SCHOOL YEAR	GR K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12	GR K-4	GR 5-6	GR 7-8	GR 9	GR 10-12	TOTALS K-12
2021-22	701	731	729	742	744	735	698	804	771	780	710	612	614	3,647	1,433	1,575	780	1,936	9,371
2022-23	765	761	748	751	774	763	776	730	824	817	768	635	638	3,799	1,539	1,554	817	2,041	9,750
2023-24	819	830	778	771	784	794	806	812	748	873	805	687	663	3,982	1,600	1,560	873	2,155	10,170
2024-25	843	888	849	802	804	804	839	843	832	793	860	720	717	4,186	1,643	1,675	793	2,297	10,594
2025-26	868	915	909	875	836	825	850	877	864	882	781	770	751	4,403	1,675	1,741	882	2,302	11,003

*PROJECTED ENROLLMENTS BASED ON GRADES K-4 AT THE ELEMENTARY LEVEL, GRADES 5-6 AT THE INTERMEDIATE LEVEL & GRADES 7-8 AT THE MIDDLE SCHOOL LEVEL

Projected District Growth

— Actual Enrollment - - -> Projected Enrollment



SPARTANBURG SCHOOL DISTRICT FIVE - PRESENT GRADE LEVEL CONFIGURATION

GRADE LEVEL CAPACITIES AND CURRENT ENROLLMENTS FOR 2020-21

ELEMENTARY SCHOOL LEVEL GRADE PK-4	SCHOOL CAPACITY 4,644	CURRENT 2020-21 ENROLLMENT 3,536 + 245 PK = 3,781	AVAILABLE CAPACITY 863
INTERMEDIATE SCHOOL SCHOOL LEVEL GRADE 5-6	SCHOOL CAPACITY 1,645	CURRENT 2020-21 ENROLLMENT 1,430	AVAILABLE CAPACITY 215
MIDDLE SCHOOL LEVEL GRADE 7-8	SCHOOL CAPACITY 1,600	CURRENT 2020-21 ENROLLMENT 1,488	AVAILABLE CAPACITY 112
HIGH SCHOOL LEVEL GRADE 9	SCHOOL CAPACITY 1,150	CURRENT 2020-21 ENROLLMENT 721	AVAILABLE CAPACITY 429
HIGH SCHOOL LEVEL GRADE 10-12	SCHOOL CAPACITY 2,400	CURRENT 2020-21 ENROLLMENT 1,865	AVAILABLE CAPACITY 535
TOTALS FOR GRADES PK-12	11,439	9,040 + 245 PK = 9,285	2,154

GRADE LEVEL CAPACITIES AND PROJECTED ENROLLMENTS FOR 2021-22

ELEMENTARY SCHOOL LEVEL GRADE PK-4	SCHOOL CAPACITY 4,644	PROJECTED 2021-22 ENROLLMENT 3,647 + 245 PK = 3,892	AVAILABLE CAPACITY 752
INTERMEDIATE SCHOOL LEVEL GRADE 5-6	SCHOOL CAPACITY 1,645	PROJECTED 2021-22 ENROLLMENT 1,433	AVAILABLE CAPACITY 212
MIDDLE SCHOOL LEVEL GRADE 7-8	SCHOOL CAPACITY 1,600	PROJECTED 2021-22 ENROLLMENT 1,575	AVAILABLE CAPACITY 25
HIGH SCHOOL LEVEL GRADE 9	SCHOOL CAPACITY 1,150	PROJECTED 2021-22 ENROLLMENT 780	AVAILABLE CAPACITY 370
HIGH SCHOOL LEVEL GRADE 10-12	SCHOOL CAPACITY 2,400	PROJECTED 2021-22 ENROLLMENT 1,936	AVAILABLE CAPACITY 464
TOTALS FOR GRADES PK-12	11,439	9371 + 245 PK = 9,616	1,823

SPARTANBURG SCHOOL DISTRICT FIVE - PRESENT GRADE LEVEL CONFIGURATION

GRADE LEVEL CAPACITIES AND PROJECTED ENROLLMENTS FOR 2024-25

ELEMENTARY SCHOOL LEVEL GRADE PK-4	SCHOOL CAPACITY 4,644	PROJECTED 2024-25 ENROLLMENT 4,186 + 245 PK = 4,431	AVAILABLE CAPACITY 213
INTERMEDIATE SCHOOL LEVEL GRADE 5-6	SCHOOL CAPACITY 1,645	PROJECTED 2024-25 ENROLLMENT 1,643	AVAILABLE CAPACITY 2
MIDDLE SCHOOL LEVEL GRADE 7-8	SCHOOL CAPACITY 1,600	PROJECTED 2024-25 ENROLLMENT 1,675	AVAILABLE CAPACITY -75
HIGH SCHOOL LEVEL GRADE 9	SCHOOL CAPACITY 1,150	PROJECTED 2024-25 ENROLLMENT 793	AVAILABLE CAPACITY 357
HIGH SCHOOL LEVEL GRADE 10-12	SCHOOL CAPACITY 2,400	PROJECTED 2024-25 ENROLLMENT 2,297	AVAILABLE CAPACITY 103
TOTALS FOR GRADES PK-12	11,439	10,594 + 245 PK = 10,839	600

GRADE LEVEL CAPACITIES AND PROJECTED ENROLLMENTS FOR 2025-26

ELEMENTARY SCHOOL LEVEL GRADE PK-4	SCHOOL CAPACITY 4,644	PROJECTED 2025-26 ENROLLMENT 4,403 + 245 PK = 4,648	AVAILABLE CAPACITY -4
INTERMEDIATE SCHOOL LEVEL GRADE 5-6	SCHOOL CAPACITY 1,645	PROJECTED 2025-26 ENROLLMENT 1,675	AVAILABLE CAPACITY -30
MIDDLE SCHOOL LEVEL GRADE 7-8	SCHOOL CAPACITY 1,600	PROJECTED 2025-26 ENROLLMENT 1,741	AVAILABLE CAPACITY -141
HIGH SCHOOL LEVEL GRADE 9	SCHOOL CAPACITY 1,150	PROJECTED 2025-26 ENROLLMENT 882	AVAILABLE CAPACITY 268
HIGH SCHOOL LEVEL GRADE 10-12	SCHOOL CAPACITY 2,400	PROJECTED 2025-26 ENROLLMENT 2,302	AVAILABLE CAPACITY 98
TOTALS FOR GRADES PK-12	11,439	11,003 + 245 PK = 11,248	191

SPARTANBURG SCHOOL DISTRICT FIVE

CURRENT & PROJECTED ENROLLMENTS & SCHOOL CAPACITIES

ELEMENTARY SCHOOLS	GRADES	CURRENT ENROLL 2020-21	PROJECTED ENROLL 2021-22	SCHOOL CAPACITIES
ABNER CREEK	K-4	613+44 PK = 657	633+44 PK= 677	930 – 791*
REIDVILLE	K-4	471+20 PK = 491	485+20 PK= 505	600 – 510*
RIVER RIDGE	K-4	754+48 PK= 802	778+48 PK= 826	926 – 787*
TOTALS	K-4	1,838+112 PK= 1,950	1,896+112 PK = 2,008	2,456 – 2,088*

INTERMEDIATE & MIDDLE SCHOOLS	GRADES	CURRENT ENROLL 2020-21	PROJECTED ENROLL 2021-22	SCHOOL CAPACITIES
BERRY SHOALS	5-6	743	745	875 – 744*
FLORENCE CHAPEL	7-8	800	850	800 – 680*
TOTALS	5-8	1,543	1,595	1,675 – 1,424

ELEMENTARY SCHOOLS	GRADES	CURRENT ENROLL 2020-21	PROJECTED ENROLL 2021-22	SCHOOL CAPACITIES
DUNCAN	K-4	580+53 PK = 633	597+53 PK = 650	712 – 605*
LYMAN	K-4	709+43 PK = 752	732+43 PK = 775	930 – 791*
WELLFORD	K-4	409+37 PK = 446	422+37 PK = 459	546 – 464*
TOTALS	K-4	1,698+133 PK = 1,831	1,751+133 PK = 1,884	2,188 – 1,860*

INTERMEDIATE & MIDDLE SCHOOLS	GRADES	CURRENT ENROLL 2020-21	PROJECTED ENROLL 2021-22	SCHOOL CAPACITIES
BEECH SPRINGS	5-6	687	688	770 – 654*
D.R. HILL	7-8	688	725	800 – 680*
TOTALS	5-8	1,375	1,413	1,570 – 1,334*

HIGH SCHOOLS	GRADES	CURRENT ENROLL 2020-21	PROJECTED ENROLL 2021-22	SCHOOL CAPACITIES
BYRNES ACADEMY	9	721	780	1,150 – 977**
BYRNES HIGH	10-12	1,865	1,936	2,400 – 2,040*
TOTALS	9-12	2,586	2,716	3,550 – 3,017*

DISTRICT TOTALS	K-12	9,040+245 PK = 9,285	9,371+245 PK = 9,616	11,439 – 9,723*
------------------------	-------------	-----------------------------	-----------------------------	------------------------

*85% SCHOOL CAPACITIES – SCHOOLS CONSIDERED TO BE OVERCROWDED ABOVE THIS LEVEL – MB KAHN-2020

SCHOOLS LOCATED SOUTH OF I-85	SCHOOLS LOCATED NORTH OF I-85
--------------------------------------	--------------------------------------

SPARTANBURG SCHOOL DISTRICT FIVE
PROJECTED ENROLLMENTS & SCHOOL CAPACITIES

ELEMENTARY SCHOOLS	GRADES	PROJECTED ENROLL 2024-25	PROJECTED ENROLL 2025-26	SCHOOL CAPACITIES
ABNER CREEK	K-4	727+44 PK = 771	765+44 PK= 809	930 – 791*
REIDVILLE	K-4	557+20 PK = 577	586+20 PK= 606	600 – 510*
RIVER RIDGE	K-4	893+48 PK= 941	939+48 PK= 987	926 – 787*
TOTALS	K-4	2,177+112 PK= 2,289	2,290+112 PK = 2,402	2,456 – 2,088*

INTERMEDIATE & MIDDLE SCHOOLS	GRADES	PROJECTED ENROLL 2024-25	PROJECTED ENROLL 2025-26	SCHOOL CAPACITIES
BERRY SHOALS	5-6	854	871	875 – 744*
FLORENCE CHAPEL	7-8	904	940	800 – 680*
TOTALS	5-8	1,758	1,811	1,675 – 1,424

ELEMENTARY SCHOOLS	GRADES	PROJECTED ENROLL 2024-25	PROJECTED ENROLL 2025-26	SCHOOL CAPACITIES
DUNCAN	K-4	685+53 PK = 738	721+53 PK = 774	712 – 605*
LYMAN	K-4	840+43 PK = 926	883+43 PK = 926	930 – 791*
WELLFORD	K-4	484+37 PK = 521	509+37 PK = 546	546 – 464*
TOTALS	K-4	2,009+133 PK = 2,142	2,113+133 PK = 2,246	2,188 – 1,860*

INTERMEDIATE & MIDDLE SCHOOLS	GRADES	PROJECTED ENROLL 2024-25	PROJECTED ENROLL 2025-26	SCHOOL CAPACITIES
BEECH SPRINGS	5-6	789	804	770 – 654*
D.R. HILL	7-8	771	801	800 – 680*
TOTALS	5-8	1,560	1,605	1,570 – 1,334*

HIGH SCHOOLS	GRADES	PROJECTED ENROLL 2024-25	PROJECTED ENROLL 2025-26	SCHOOL CAPACITIES
BYRNES ACADEMY	9	793	882	1,150 – 977**
BYRNES HIGH	10-12	2,297	2,302	2,400 – 2,040*
TOTALS	9-12	3,090	3,184	3,550 – 3,017*

DISTRICT TOTALS	K-12	10,594+245 PK = 10,839	11,003+245 PK = 11,248	11,439 – 9,723*
------------------------	-------------	-----------------------------------	-----------------------------------	------------------------

*85% SCHOOL CAPACITIES – SCHOOLS CONSIDERED TO BE OVERCROWDED ABOVE THIS LEVEL – MB KAHN-2020

SCHOOLS LOCATED SOUTH OF I-85	SCHOOLS LOCATED NORTH OF I-85
--------------------------------------	--------------------------------------