DISTRICT 5 SHOOLS OF SPARTANBURG COUNTY

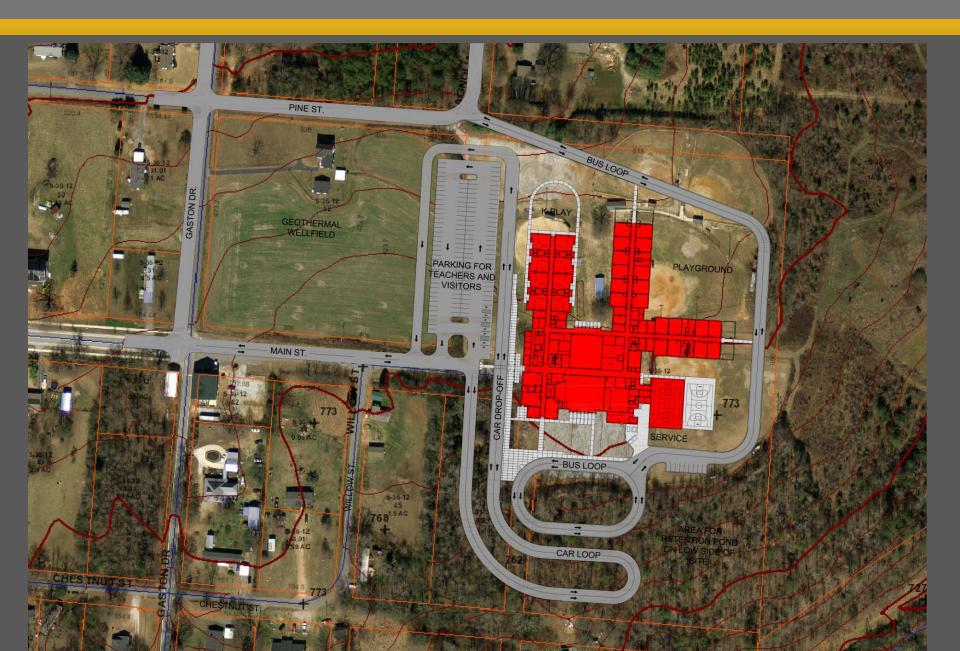




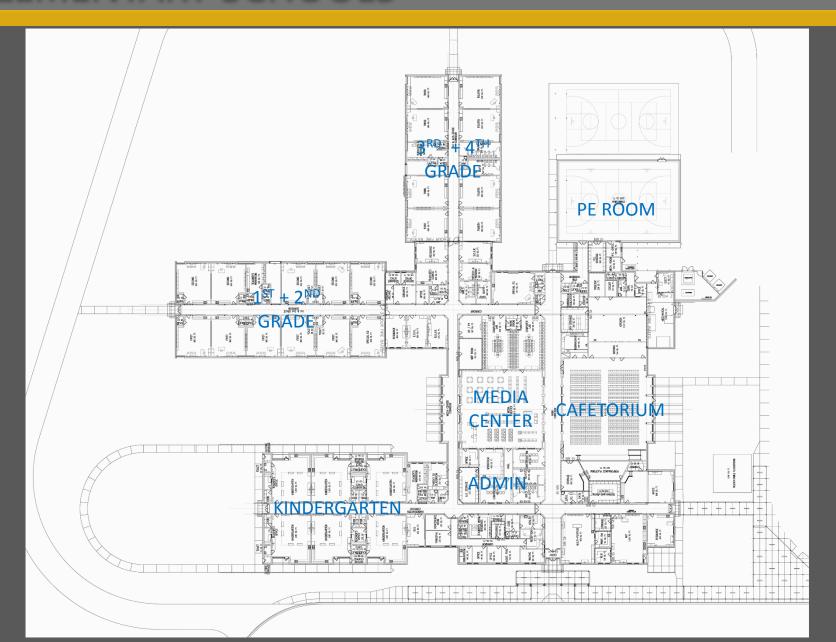




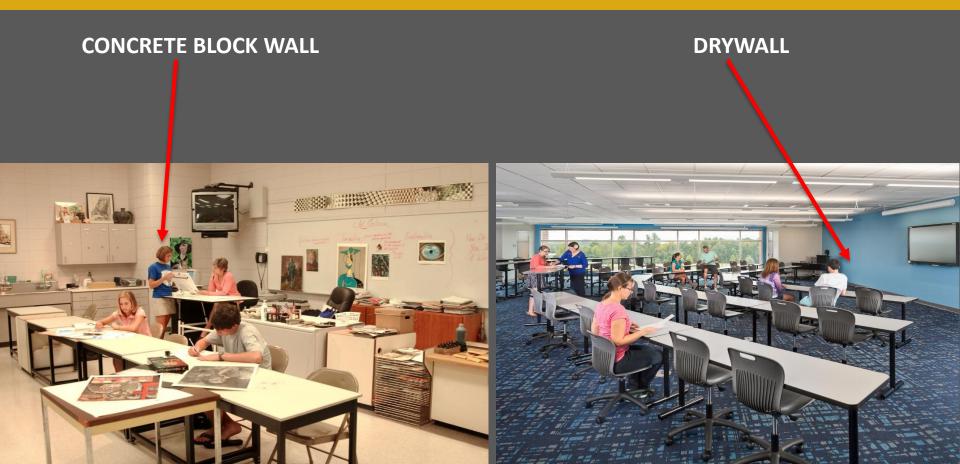




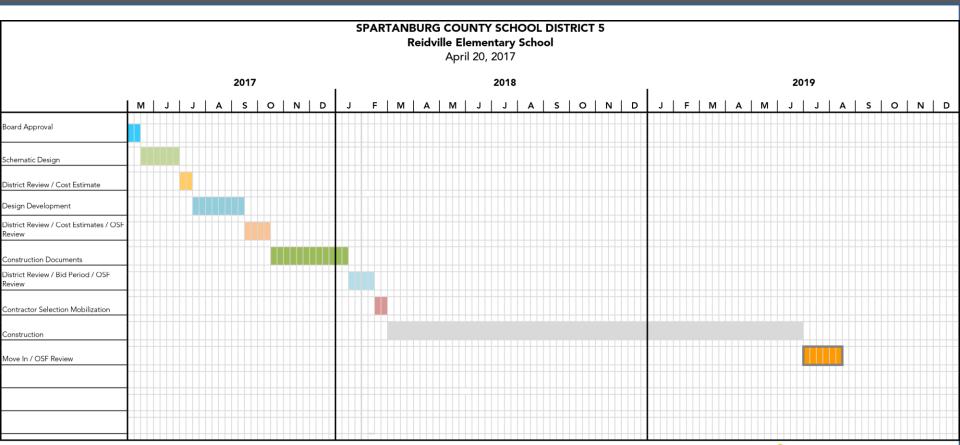
PLAN BASED ON LYMAN + ABNER CREEK ELEMENTARY SCHOOLS



OPTIONS FOR WALL CONSTRUCTION



PROPOSED SCHEDULE FOR 2019 OPENING





POTENTIAL PROJECT COSTS



District 5 Schools of Spartanburg County New Elementary School Opinion of Probable Cost

April 19, 2017

(Revised based upon using metal stud & gypsum wallboard and C.M.U. walls)

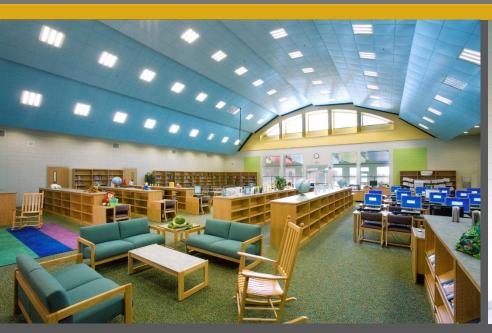
SITE IMPROVEMENTS	
Demolition Sitework (Grading, Erosion Control, etc.) ¹ Road Improvements ² Utility Relocation (Power, Water, etc.) ³ Off Site Utilities (Water, Gas, etc.) ⁴ Notes: 1. Can vary based upon Geotech Analysis 2. Can vary based upon SCDOT recommendations 3. Can vary based upon utilities to be relocated 4. Can vary based upon proximity to site	\$ 50,000 1,550,000 850,000 150,000 650,000 \$ 3,250,000
BUILDING CONSTRUCTION	
New elementary school (based upon Lyman Elementary) Playgrounds & Multi-purpose Field	\$17,750,000 <u>250,000</u> \$18,000,000
SOFT COSTS	
Site investigation (Soil Borings, Survey, Environmental) Permits & Fees Inspection Fees (Chapter 1 & 17, Material Testing) Architectural / Engineering Fees¹ Furniture, Fixtures & Equipment Information Technology, AV & Security Systems Moving Costs Notes: 1. Reduced fee based upon re-use of plans	\$ 75,000 50,000 300,000 1,175,000 950,000 400,000 50,000 \$ 3,000,000
Site Improvements Building Construction Soft Costs	\$ 3,250,000 18,000,000 3,000,000
PROJECT COST SUBTOTAL	\$24,250,000
OWNER / DESIGNER / CONSTRUCTION CONTINGENCY	\$1,700,000
TOTAL PROJECT COST	\$25,950,000
COST ESCALATION 2018	\$27,450,000

QUESTIONS?





ABNER CREEK ELEMENTARY









LYMAN ELEMENTARY

