



Spartanburg County School District Number Seven
Spartanburg County Alternative School (SCAS)
2012-2013 Budget

	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
LOCAL REVENUE			
Local Property Tax including Delinquent	\$ 2,126,928	\$ 2,154,504	\$ 2,179,504
Interest Earnings	-		
Intergovernmental (Tier II, III, and Transp)	1,037,021	920,653	796,432
Other	560	560	560
	\$ 3,164,509	\$ 3,075,717	\$ 2,976,496
STATE REVENUE			
Manufacturer's Depreciation	37,394	37,394	37,394
Other	-		
	\$ 37,394	\$ 37,394	\$ 37,394
TOTAL REVENUE	\$ 3,201,903	\$ 3,113,111	\$ 3,013,890
TOTAL EXPENDITURES			
Instruction	\$ (2,006,666)	\$ (2,089,866)	\$ (2,135,533)
Supporting	\$ (1,261,388)	\$ (1,316,245)	\$ (1,351,032)
Other	\$ -		
OTHER FINANCING SOURCES (USES)	\$ (12,444)	\$ 293,000	\$ 293,000
Fund Balance Change	(78,595)	-	(179,675)
ENDING FUND BALANCE	\$ 874,664	\$ 874,664	\$ 694,989
<i>Fund Balance as % Expenses</i>	26.8%		19.9%