

FACILITIES & ENROLLMENT UPDATE

Spartanburg District Five

Board Meeting

April 23, 2012

Center Opened in 1969

- Wings A, B, C with 49,470 sq. ft.
- 12 teachers, 1 Guidance Counselor, 1
 Secretary, 1 Director
- Served 400 total students in 13 programs
- Auto Mechanics, Basic Electricity, Building
 Construction, Cosmetology, Commercial
 Cooking, Drafting, Industrial Sewing, Machine
 Shop, Masonry, Office Occupations, Practical
 Nursing, Textiles, Welding

By 1972.....

Enrollment

- School had grown to over 600 students and expanded program offerings to include:
- Air Conditioning
- Auto Body Repair
- Electronics
- Graphic Arts

Facility Updates

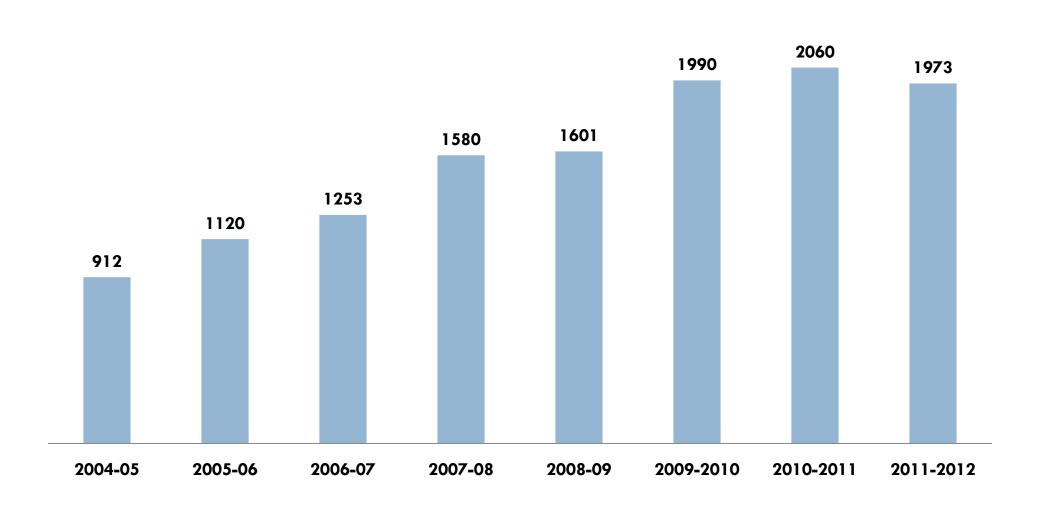
- 1972 First addition
 18,872 sq. ft.- Wing
 D
- 1977 2nd addition
 17,400 sq. ft.- Wing
 E
- □ <u>1982</u> Multi-Purpose building addition 6,720 sq. ft.

1980's - 1990's

- Enrollment reached it's highest in history by serving 848 total students during the 1981-82 school year.
- Beginning 1982 enrollment began to decline at RD Anderson and by 1990 was back down to 595 students.

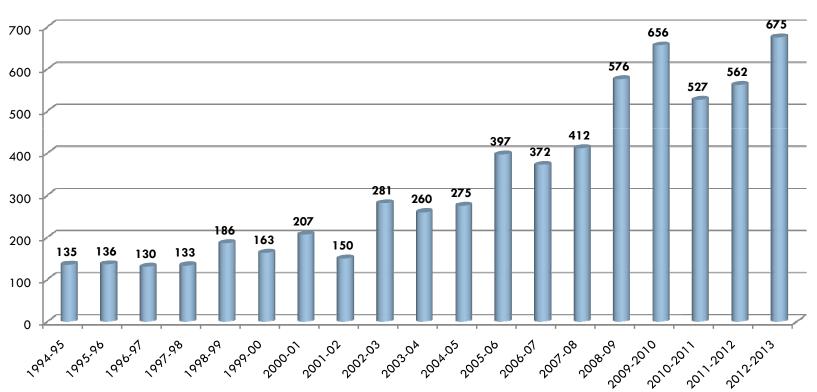
Dorman relocates to the new campus and enrollment is back up to 868 students.

2004- Present – Growth in Enrollment All Schools



Snapshot of BHS growth over time

Enrollment at RDA Byrnes High School



Facilities- Current

- 3 Portables were added in 2008
- **No other additions to the facility since 1977
- We average serving over 1095 students a year in a facility built for 600 students.

Current Facilities House.....

Existing Staff:

30 instructors, 1Teacher Aide, 2 Guidance Counselors, 1 Assistant Director, 1 Director, 1 Job Placement Coordinator, 1 Receptionist, 1 Administrative Assistant, 1 Human Resource Administrator, 3 Custodians, 2 Maintenance Staff, 1 SRO

Total Staff - 45

Addition will allow.....

- 2nd Machine Tool Shop/Classroom and Instructor (at least 60 BHS students)
 - 2nd Health Science Lab and One new Instructor (at least 100 BHS students)
 - 2nd Culinary Kitchen (share 1 kitchen now)
 - 2nd Graphic Arts classroom & instructor (at least 60 BHS students)
 - Move out of 3 portables
 - 2 Classrooms/Labs for Future Growth

