

R. D. ANDERSON APPLIED TECHNOLOGY CENTER
General Fund Budget 2025-2026

	2024-2025	2025-2026	Difference
Tax Revenue			
Tax Levy	\$ 4,313,044.00	\$ 4,330,408.00	17,364.00
Fee in Lieu of Taxes	\$ 1,333,704.00	\$ 1,518,294.00	184,590.00
Delinquent Taxes	\$ 113,698.00	\$ 113,698.00	-
Merchants Inventory	\$ 29,747.00	\$ 33,163.00	3,416.00
Manufacturer's Depreciation	\$ 213,941.00	\$ 216,201.00	2,260.00
Other State Property Tax	\$ 27,687.00	\$ 32,835.00	5,148.00
Total Tax Revenue	\$ 6,031,821.00	\$ 6,244,599.00	212,778.00
Non Tax Revenue			
Tuition	\$ 2,201,708.00	\$ 2,201,708.00	-
Payment from other LEA's	\$ -	\$ -	-
Interest	\$ 8,034.00	\$ 11,857.00	3,823.00
State Revenue/Transfer from EIA	\$ -	\$ -	-
State Revenue/Retiree Ins.	\$ -	\$ -	-
State Aid to Classrooms	\$ 450,979.00	\$ 519,957.00	68,978.00
State Aid to Classrooms Teacher Salary-EIA	\$ -	\$ -	-
Total Non Tax Revenue	\$ 2,660,721.00	\$ 2,733,522.00	72,801.00
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Total Revenue	\$ 8,692,542.00	\$ 8,978,121.00	285,579.00
EXPENDITURES			
INSTRUCTION:			
Cate Programs	\$ 4,682,750.00	\$ 4,633,925.00	(48,825.00)
SUPPORT SERVICES:			
Guidance	\$ 254,485.00	\$ 269,945.00	15,460.00
Health	\$ 101,687.00	\$ 104,134.00	2,447.00
Career and Technology Placement	\$ 106,966.00	\$ 111,794.00	4,828.00
Career Specialist Services	\$ 75,859.00	\$ 79,202.00	3,343.00
Supervision-Special Programs	\$ 124,361.00	\$ -	(124,361.00)
Board of Education	\$ 25,400.00	\$ 26,150.00	750.00
In Service Training	\$ 20,000.00	\$ 21,000.00	1,000.00
School Administration	\$ 796,785.00	\$ 830,929.00	34,144.00
Fiscal Services	\$ 116,586.00	\$ 121,697.00	5,111.00
Operation & Maintenance	\$ 958,068.00	\$ 1,125,490.00	167,422.00
Security	\$ 228,390.00	\$ 242,375.00	13,985.00
Data Processing	\$ 14,578.00	\$ 14,578.00	-
Transfer to General Fund	\$ -	\$ 150,000.00	150,000.00
Transfer to Master Skills Center	\$ 1,036,627.00	\$ 1,096,902.00	60,275.00
Transfer to Capital	\$ 150,000.00	\$ 150,000.00	-
Total Support Services	\$ 3,859,792.00	\$ 4,194,196.00	334,404.00
Total Expenditures	\$ 8,692,542.00	\$ 8,978,121.00	285,579.00

**Spartanburg County Master Skills Center
General Fund Budget 2025-2026**

REVENUE

Non Tax Revenue	2024-2025	2025-2026	Change
Tuition	\$ 194,257.00	\$ 215,082.00	20,825.00
State Revenue/Retiree Ins.	\$ 11,453.00	\$ 11,453.00	-
State Aid to Classrooms Teacher Salary	\$ -	\$ -	-
Total Non Tax Revenue	\$ 205,710.00	\$ 226,535.00	20,825.00
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Other Financing Source - RD Anderson	\$ 1,036,627.00	\$ 1,096,902.00	60,275.00
TOTAL REVENUE	\$ 1,242,337.00	\$ 1,323,437.00	81,100.00

EXPENDITURES

INSTRUCTION

Vocational	\$ 624,121.00	\$ 731,260.00	107,139.00
SUPPORT SERVICES			-
Administration	\$ 254,820.00	\$ 256,523.00	1,703.00
Nursing	\$ 77,796.00	\$ 79,331.00	1,535.00
Career Placement	# \$ 107,346.00	\$ 111,977.00	4,631.00
Operation & Management	\$ 73,254.00	\$ 25,000.00	(48,254.00)
School Resource Officer	\$ 105,000.00	\$ 119,346.00	14,346.00
TOTAL SUPPORT SERVICES	\$ 618,216.00	\$ 592,177.00	(26,039.00)
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TOTAL EXPENDITURES	\$ 1,242,337.00	\$ 1,323,437.00	81,100.00