

R. D. ANDERSON APPLIED TECHNOLOGY CENTER
General Fund Budget 2024-2025

	2023-2024	2024-2025	Difference
Tax Revenue			
Tax Levy	\$ 3,978,932.00	\$ 4,313,044.00	334,112.00
Fee in Lieu of Taxes	\$ 1,085,027.00	\$ 1,333,704.00	248,677.00
Delinquent Taxes	\$ 45,901.00	\$ 113,698.00	67,797.00
Merchants Inventory	\$ 29,747.00	\$ 29,747.00	-
Manufacturer's Depreciation	\$ 109,811.00	\$ 213,941.00	104,130.00
Other State Property Tax	\$ 24,653.00	\$ 27,687.00	3,034.00
Total Tax Revenue	\$ 5,274,071.00	\$ 6,031,821.00	757,750.00
Non Tax Revenue			
Tuition	\$ 1,792,525.00	\$ 2,201,708.00	409,183.00
Payment from other LEA's	\$ 117,551.00	\$ -	(117,551.00)
Interest	\$ 6,092.00	\$ 8,034.00	1,942.00
State Revenue/Transfer from EIA	\$ -	\$ -	-
State Revenue/Retiree Ins.	\$ 72,934.00	\$ -	(72,934.00)
State Aid to Classrooms	\$ 448,010.00	\$ 450,979.00	2,969.00
State Aid to Classrooms Teacher Salary-EIA	\$ -	\$ -	-
Total Non Tax Revenue	\$ 2,437,112.00	\$ 2,660,721.00	223,609.00
Total Revenue	\$ 7,711,183.00	\$ 8,692,542.00	981,359.00
EXPENDITURES			
INSTRUCTION:			
Cate Programs	\$ 4,473,315.00	\$ 4,682,750.00	209,435.00
SUPPORT SERVICES:			
Guidance	\$ 128,667.00	\$ 254,485.00	125,818.00
Health	\$ 97,203.00	\$ 101,687.00	4,484.00
Career and Technology Placement	\$ 105,629.00	\$ 106,966.00	1,337.00
Career Specialist Services	\$ 71,391.00	\$ 75,859.00	4,468.00
Supervision-Special Programs	\$ 124,361.00	\$ 124,361.00	-
Board of Education	\$ 21,650.00	\$ 25,400.00	3,750.00
In Service Training	\$ 5,000.00	\$ 20,000.00	15,000.00
School Administration	\$ 741,391.00	\$ 796,785.00	55,394.00
Fiscal Services	\$ 110,521.00	\$ 116,586.00	6,065.00
Operation & Maintenance	\$ 839,991.00	\$ 958,068.00	118,077.00
Security	\$ 207,534.00	\$ 228,390.00	20,856.00
Data Processing	\$ 1,000.00	\$ 14,578.00	13,578.00
Transfer to Master Skills Center	\$ 876,668.00	\$ 1,036,627.00	159,959.00
Transfer to Capital	\$ -	\$ 150,000.00	150,000.00
Total Support Services	\$ 3,331,006.00	\$ 3,859,792.00	528,786.00
Total Expenditures	\$ 7,804,321.00	\$ 8,692,542.00	888,221.00

**Spartanburg County Master Skills Center
General Fund Budget 2024-2025**

REVENUE

Non Tax Revenue	2023-24	2024-25	Change
Tuition	\$ 134,152.00	\$ 194,257.00	60,105.00
State Revenue/Retiree Ins.	\$ 11,453.00	\$ 11,453.00	-
State Aid to Classrooms Teacher Salary	\$ -	\$ -	-
Total Non Tax Revenue	\$ 145,605.00	\$ 205,710.00	60,105.00
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Other Financing Source - RD Anderson	\$ 876,668.00	\$ 1,036,627.00	159,959.00
TOTAL REVENUE	\$ 1,022,273.00	\$ 1,242,337.00	220,064.00

EXPENDITURES

INSTRUCTION

Vocational	\$ 562,710.00	\$ 624,121.00	61,411.00
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SUPPORT SERVICES

Administration	\$ 232,147.00	\$ 254,820.00	22,673.00
Nursing	\$ 78,028.00	\$ 77,796.00	(232.00)
Career Placement	\$ 100.00	\$ 107,346.00	107,246.00
Operation & Management	\$ 73,254.00	\$ 73,254.00	-
School Resource Officer	\$ 76,034.00	\$ 105,000.00	28,966.00

TOTAL SUPPORT SERVICES	\$ 459,563.00	\$ 618,216.00	158,653.00
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TOTAL EXPENDITURES	\$ 1,022,273.00	\$ 1,242,337.00	220,064.00
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