Spartanburg School District Five
General Fund Financial Report
Through September 30, 2026

	YTD Actual	Annual Budget	Annual Projection
Revenue:			
Local Revenue	$ 1,840,661	$ 84,091,759	$ 84,091,759
State Revenue	15,461,623	84,817,800	84,817,800
Total Revenue	**$ 17,302,284**	**$ 168,909,559**	**$ 168,909,559**
Expenditures:			
Instruction			
Kindergarten	$ 1,181,455	$ 6,855,794	$ 6,855,794
Primary 1-3	3,984,944	23,664,307	23,664,307
Elementary 4-8	5,734,669	33,314,176	33,314,176
High School 9-12	2,937,838	17,448,756	17,448,756
Vocational - High School	782,923	1,960,179	1,960,179
Vocational - Middle School	146,040	868,666	868,666
Educable Mentally Disabled	532,954	1,182,195	1,182,195
Trainable Mentally Disable	120,694	849,614	849,614
Orthopedically Disabled	63	322,137	322,137
Visually Disabled	4,080	55,714	55,714
Hearing Disabled	781	10,642	10,642
Speech Disabled	166,094	1,913,570	1,913,570
Learning Disabilities	1,066,714	7,933,471	7,933,471
Emotionally Disabled	125,324	1,661,602	1,661,602
Preschool Disabled	213,264	1,567,150	1,567,150
Four Year Old Early Childhood	79,840	533,746	533,746
Gifted and Talented - Academic	39,843	253,307	253,307
Disadvantaged	-	628	628
Advanced Placement	2,449	5,325	5,325
Homebound	1,694	281,349	281,349
Fully Day 4K	67,993	383,878	383,878
Gifted and Talented - Artistic	274	11,575	11,575
Autism	50,659	867,253	867,253
ESOL - ESL	388,875	2,205,011	2,205,011
Summer School	-	101,970	101,970
Parenting	31,121	217,352	217,352
Total Instruction	*$ 17,660,584*	*$ 104,469,368*	*$ 104,469,368*

Spartanburg School District Five
General Fund Financial Report
Through September 30, 2026

	YTD Actual	Annual Budget	Annual Projection
Support Services			
Attendance & Social Work	$ 46,477	$ 178,447	$ 178,447
Guidance	771,279	4,274,084	4,274,084
Health	384,366	2,352,755	2,352,755
Psychological	180,371	1,232,118	1,232,118
Career Specialist Services	93,071	520,698	520,698
Curriculum Development	568,556	2,271,830	2,271,830
Educational Media	425,546	2,586,661	2,586,661
Supervision - Special	151,814	687,183	687,183
Staff Development	460,876	2,399,524	2,399,524
Board of Education	112,062	217,128	217,128
Office of Superintendent	141,039	560,573	560,573
School Administration	2,683,600	11,458,676	11,458,676
Fiscal Services	301,312	1,200,754	1,200,754
Operations & Maintenance	3,441,106	15,160,379	15,160,379
Pupil Transportation	861,732	3,804,885	3,804,885
School Security	1,243,451	4,245,208	4,245,208
Planning	10,520	20,000	20,000
Information Services	196,801	556,099	556,099
Staff Services	277,490	965,256	965,256
Technology Services	790,642	3,299,365	3,299,365
Pupil Service Activity	553,025	2,906,748	2,906,748
Other Community Services - MTCC	-	68,561	68,561
Total Support Services	*$ 13,695,137*	*$ 60,966,932*	*$ 60,966,932*
Non-Programmed Charges			
Payments to Other Governments	$ -	$ 425,000	$ 425,000
Transfer - Building Fund	-	3,048,259	3,048,259
Total Non-Programmed Charges	*$ -*	*$ 3,473,259*	*$ 3,473,259*
Total Expenditures & Transfers	**$ 31,355,721**	**$ 168,909,559**	**$ 168,909,559**
Difference: Revenue & Expenditures	**$ (14,053,437)**	**$ -**	**$ -**