



Spartanburg School District Five General Fund Financial Report

Through December 31, 2025

	YTD Actual	Annual Budget	Annual Projection
Revenue:			
Local Revenue	\$ 11,612,341	\$ 78,044,719	\$ 78,044,719
State Revenue	34,923,837	79,747,379	79,747,379
Total Revenue	\$ 46,536,178	\$ 157,792,098	\$ 157,792,098
 Expenditures:			
<i>Instruction</i>			
Kindergarten	\$ 2,533,892	\$ 6,053,832	\$ 6,053,832
Primary 1-3	9,093,495	21,353,383	21,353,383
Elementary 4-8	12,576,147	31,132,137	31,131,858
High School 9-12	6,590,335	16,680,445	16,680,445
Vocational - High School	1,444,018	2,575,240	2,575,240
Vocational - Middle School	297,479	704,472	704,472
Educable Mentally Disabled	353,764	911,110	911,110
Trainable Mentally Disable	308,190	825,285	825,285
Orthopedically Disabled	45,826	312,721	312,721
Visually Disabled	2,578	35,363	35,363
Hearing Disabled	226	5,649	5,649
Speech Disabled	658,617	1,854,223	1,854,223
Learning Disabilities	2,721,791	6,849,220	6,849,220
Emotionally Disabled	617,939	1,535,079	1,535,079
Preschool Disabled	655,490	1,522,509	1,522,509
Four Year Old Early Childhood	194,354	518,200	518,200
Gifted and Talented - Academic	49,188	207,374	207,374
Disadvantaged	-	628	628
Advanced Placement	984	5,325	5,325
Homebound	70,815	191,480	191,480
Fully Day 4K	149,557	273,307	273,307
Gifted and Talented - Artistic	4,121	11,599	11,599
Autism	143,997	842,191	842,191
ESOL - ESL	898,771	2,129,229	2,129,229
Summer School	4,177	18,648	18,648
Instruction Beyond the Reg School Day	279	-	279
Parenting	89,748	211,021	211,021
Total Instruction	\$ 39,505,779	\$ 96,759,670	\$ 96,759,670



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Through December 31, 2025

	YTD Actual	Annual Budget	Annual Projection
<i>Support Services</i>			
Attendance & Social Work	\$ 112,824	\$ 170,114	\$ 170,114
Guidance	1,610,408	3,801,324	3,801,324
Health	843,673	1,952,817	1,952,817
Psychological	375,855	1,126,490	1,126,490
Career Specialist Services	205,685	498,758	498,758
Curriculum Development	1,089,849	2,149,035	2,149,035
Educational Media	1,025,381	2,428,883	2,428,883
Supervision - Special	225,229	667,168	667,168
Staff Development	957,058	2,319,030	2,319,030
Board of Education	93,021	217,128	217,128
Office of Superintendent	296,773	554,439	554,439
School Administration	5,300,878	10,998,068	10,998,068
Fiscal Services	541,596	1,048,762	1,048,762
Operations & Maintenance	7,518,462	14,457,013	14,457,013
Pupil Transportation	2,626,860	3,565,517	3,565,517
School Security	2,089,903	3,913,329	3,913,329
Planning	7,500	20,000	20,000
Information Services	295,126	522,732	522,732
Staff Services	486,708	936,538	936,538
Technology Services	1,692,934	3,203,268	3,203,268
Pupil Service Activity	1,246,369	2,442,067	2,442,067
Other Community Services - MTCC	61,689	61,689	61,689
Total Support Services	\$ 28,703,780	\$ 57,054,169	\$ 57,054,169
 <i>Non-Programmed Charges</i>			
Payments to Other Governments	\$ -	\$ 930,000	\$ 930,000
Transfer - Debt Service Fund	-	1,500,000	1,500,000
Transfer - Building Fund	-	1,548,259	1,548,259
Total Non-Programmed Charges	\$ -	\$ 3,978,259	\$ 3,978,259
 Total Expenditures & Transfers	 \$ 68,209,559	 \$ 157,792,098	 \$ 157,792,098
Difference: Revenue & Expenditures	\$ (21,673,381)	\$ -	\$ -