



Spartanburg School District Five General Fund Financial Report Through March 31, 2026

	YTD Actual	Annual Budget	Annual Projection
Revenue:			
Local Revenue	\$ 70,677,041	\$ 78,044,719	\$ 78,800,000
State Revenue	58,898,526	79,747,379	81,364,347
Total Revenue	\$ 129,575,567	\$ 157,792,098	\$ 160,164,347
 Expenditures:			
<i>Instruction</i>			
Kindergarten	\$ 4,038,626	\$ 6,053,692	\$ 6,053,692
Primary 1-3	14,512,419	21,355,946	21,355,946
Elementary 4-8	19,577,455	31,130,743	30,628,743
High School 9-12	10,288,361	16,668,445	16,668,445
Vocational - High School	2,490,325	3,080,240	3,080,240
Vocational - Middle School	474,729	704,472	704,472
Educable Mentally Disabled	592,193	910,910	910,910
Trainable Mentally Disable	492,087	825,285	825,285
Orthopedically Disabled	73,390	312,721	312,721
Visually Disabled	7,200	35,363	35,363
Hearing Disabled	3,502	5,649	5,649
Speech Disabled	972,292	1,854,223	1,854,223
Learning Disabilities	4,285,253	6,850,560	6,850,560
Emotionally Disabled	1,004,733	1,535,079	1,535,079
Preschool Disabled	1,030,310	1,522,509	1,522,509
Four Year Old Early Childhood	308,311	518,200	518,200
Gifted and Talented - Academic	77,800	206,889	206,889
Disadvantaged	-	628	628
Advanced Placement	984	5,325	5,325
Homebound	132,426	191,480	191,480
Fully Day 4K	227,030	273,307	273,307
Gifted and Talented - Artistic	4,987	11,599	11,599
Autism	232,652	841,861	841,861
ESOL - ESL	1,431,435	2,129,229	2,129,229
Summer School	4,525	18,648	18,648
Parenting	143,309	211,021	211,021
Total Instruction	\$ 62,406,334	\$ 97,254,024	\$ 96,752,024



**Spartanburg School District Five
General Fund Financial Report
Through March 31, 2026**

	YTD Actual	Annual Budget	Annual Projection
<i>Support Services</i>			
Attendance & Social Work	\$ 171,991	\$ 170,114	\$ 172,114
Guidance	2,569,999	3,811,014	3,811,014
Health	1,345,242	1,953,817	1,953,817
Psychological	620,151	1,126,490	1,126,490
Career Specialist Services	325,975	498,758	498,758
Curriculum Development	1,552,029	2,149,035	2,149,035
Educational Media	1,651,626	2,428,883	2,428,883
Supervision - Special	343,276	667,168	667,168
Staff Development	1,506,444	2,320,703	2,320,703
Board of Education	180,360	217,128	217,128
Office of Superintendent	453,467	554,439	554,439
School Administration	8,090,473	10,996,352	10,996,352
Fiscal Services	824,876	1,048,762	1,048,762
Operations & Maintenance	10,996,932	14,457,013	14,457,013
Pupil Transportation	3,766,587	3,565,517	4,065,517
School Security	2,960,356	3,913,329	3,913,329
Planning	7,500	20,000	20,000
Information Services	383,393	522,732	522,732
Staff Services	716,472	936,538	936,538
Technology Services	2,966,680	3,203,268	3,203,268
Pupil Service Activity	1,837,634	2,442,067	2,442,067
Other Community Services - MTCC	61,689	61,689	61,689
Total Support Services	\$ 43,333,153	\$ 57,064,815	\$ 57,566,815
<i>Non-Programmed Charges</i>			
Payments to Other Governments	\$ -	\$ 425,000	\$ 425,000
Transfer - Debt Service Fund	-	1,500,000	-
Transfer - Building Fund	-	1,548,259	3,048,259
Total Non-Programmed Charges	\$ -	\$ 3,473,259	\$ 3,473,259
Total Expenditures & Transfers	\$ 105,739,487	\$ 157,792,098	\$ 157,792,098
Difference: Revenue & Expenditures	\$ 23,836,080	\$ -	\$ 2,372,249