

Spartanburg School District Seven
McCarthy Teszler School
2024-2025 Fiscal Year Budget

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ 11,226,291.00	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 2,708,000.00	
1300	Tuition:	\$ 4,800,000.00	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ -	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ -	
1900	Other Revenue from Local Sources:	\$ -	
	Total - Revenue from Local Sources		<u>\$ 18,734,291.00</u>
2000	Intergovernmental Revenue	\$ 2,355,137.00	
	Total - Intergovernmental Revenue		<u>\$ 2,355,137.00</u>
3100	Restricted State Funding	\$ 703,572.00	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ 807,000.00	
3900	Other State Revenue	\$ -	
	Total - Revenue from State Sources		<u>\$ 1,510,572.00</u>
	Use of Fund Balance	\$ 700,000.00	
	Total - Use of Fund Balance		<u>\$ 700,000.00</u>
TOTAL GENERAL FUND REVENUE		\$ 23,300,000.00	\$ 23,300,000.00

GENERAL FUND EXPENDITURES		Budget	Subtotal
112	Primary Programs (Grades 1 - 3)		
100	Salaries	\$ 120,000.00	
200	Employee Benefits	\$ 40,492.00	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
115	Vocational Programs (District-wide):		
100	Salaries	\$ 338,585.05	
200	Employee Benefits	\$ 183,079.13	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 37,905.04	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
121	Educable Mentally Handicapped		
100	Salaries	\$ 508,047.98	
200	Employee Benefits	\$ 266,287.23	
300	Purchased Services	\$ 420,000.00	
400	Supplies and Materials	\$ 5,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
122	Trainable Mentally Handicapped		
100	Salaries	\$ 3,558,655.25	
200	Employee Benefits	\$ 1,784,513.68	
300	Purchased Services	\$ 2,862,954.00	
400	Supplies and Materials	\$ 25,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
123	Orthopedically Handicapped		
100	Salaries	\$ 65,821.00	
200	Employee Benefits	\$ 29,842.72	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 2,500.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
125	Hearing Handicapped		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 1,732,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
126		Speech Handicapped		
	100	Salaries	\$	84,162.11
	200	Employee Benefits	\$	44,969.00
	300	Purchased Services	\$	550,000.00
	400	Supplies and Materials	\$	9,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
127		Learning Disabilities		
	100	Salaries	\$	520,384.70
	200	Employee Benefits	\$	275,454.58
	300	Purchased Services	\$	90,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
128		Emotionally Handicapped		
	100	Salaries	\$	1,093,169.68
	200	Employee Benefits	\$	535,650.12
	300	Purchased Services	\$	18,000.00
	400	Supplies and Materials	\$	18,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
	100	Salaries	\$	212,656.00
	200	Employee Benefits	\$	105,546.75
	300	Purchased Services	\$	130,000.00
	400	Supplies and Materials	\$	31,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
145		Homebound		
	100	Salaries	\$	160,000.00
	200	Employee Benefits	\$	70,207.58
	300	Purchased Services	\$	10,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
161		Autism		
	100	Salaries	\$	73,089.75
	200	Employee Benefits	\$	32,616.49
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
Total - Instruction				\$ 16,045,089.84

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
211		Attendance and Social Work Services		
	100	Salaries	\$	149,269.91
	200	Employee Benefits	\$	79,629.72
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
212		Guidance Services		
	100	Salaries	\$	135,679.80
	200	Employee Benefits	\$	56,335.41
	300	Purchased Services	\$	650.00
	400	Supplies and Materials	\$	200.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
213		Health Services		
	100	Salaries	\$	1,123,319.62
	200	Employee Benefits	\$	567,091.80
	300	Purchased Services	\$	80,000.00
	400	Supplies and Materials	\$	13,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
214		Psychological Services		
	100	Salaries	\$	99,027.58
	200	Employee Benefits	\$	43,305.10
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	8,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
215		Exceptional Program Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	50,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	100,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
222		Library and Media Services		
	100	Salaries	\$	162,966.11
	200	Employee Benefits	\$	77,936.53
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	10,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
223		Supervision of Special Programs		

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	100	Salaries	\$	69,124.00
	200	Employee Benefits	\$	30,370.82
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
224		In-Service/Staff Training		
	100	Salaries	\$	20,000.00
	200	Employee Benefits	\$	6,750.00
	300	Purchased Services	\$	4,300.00
	400	Supplies and Materials	\$	2,180.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	1,000.00
233		School Administration		
	100	Salaries	\$	406,678.40
	200	Employee Benefits	\$	213,194.57
	300	Purchased Services	\$	26,955.00
	400	Supplies and Materials	\$	25,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
252		Fiscal Services:		
	100	Salaries	\$	68,110.89
	200	Employee Benefits	\$	39,751.26
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
254		Operations and Maintenance		
	100	Salaries	\$	150,670.00
	200	Employee Benefits	\$	73,506.47
	300	Purchased Services	\$	306,352.00
	400	Supplies and Materials	\$	192,363.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
255		Student Transportation (State Mandated)		
	100	Salaries	\$	740,603.41
	200	Employee Benefits	\$	331,831.72
	300	Purchased Services	\$	104,404.00
	400	Supplies and Materials	\$	5,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
258		Security		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 20,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
271		Pupil Service Activities		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 8,379.30	
Total Support Services				\$ 5,602,936.42
400		Intergovernmental Expenditures/ Transfers		
	700	Fund Transfers	\$ 1,651,973.74	
Total Intergovernmental Expenditures/ Transfers				\$ 1,651,973.74
TOTAL GENERAL FUND EXPENDITURES			\$ 23,300,000.00	\$ 23,300,000.00