

Spartanburg School District Seven
Spartanburg County Alternative School
2024-2025 Fiscal Year Budget

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ 3,857,986.00	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 900,000.00	
1300	Tuition:	\$ -	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ -	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ -	
1900	Other Revenue from Local Sources:	\$ -	
	Total - Revenue from Local Sources		<u>\$ 4,757,986.00</u>
2000	Intergovernmental Revenue	\$ 1,543,286.00	
	Total - Intergovernmental Revenue		<u>\$ 1,543,286.00</u>
3100	Restricted State Funding	\$ -	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ 230,000.00	
3900	Other State Revenue	\$ -	
	Total - Revenue from State Sources		<u>\$ 230,000.00</u>
4000	Revenue form Federally Impacted Areas	\$ -	
	Total - Revenue form Federally Impacted Areas		<u>\$ -</u>
5000	Other Sources	\$ -	
	Total - Other Sources		<u>\$ -</u>
5100	Sale of Bonds	\$ -	
	Total - Sales of Bonds		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ -	
	Total - Interfund Transfers		<u>\$ -</u>
	Use of Fund Balance	\$ 318,728.00	
	Total - Use of Fund Balance		<u>\$ 318,728.00</u>
TOTAL GENERAL FUND REVENUE		\$ 6,850,000.00	\$ 6,850,000.00

GENERAL FUND EXPENDITURES		Budget	Subtotal
111	Kindergarten Programs		
100	Salaries	\$ 85,000.00	
200	Employee Benefits	\$ 28,668.50	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
113	Elementary Programs (Grades 4 - 8)		
100	Salaries	\$ 969,023.95	
200	Employee Benefits	\$ 446,518.07	
300	Purchased Services	\$ 1,000.00	
400	Supplies and Materials	\$ 16,332.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
114	High School Programs (Grades 9 - 12)		
100	Salaries	\$ 1,019,252.70	
200	Employee Benefits	\$ 460,218.59	
300	Purchased Services	\$ 19,719.00	
400	Supplies and Materials	\$ 42,100.00	
500	Capital Outlay	\$ 50,000.00	
600	Other Objects	\$ -	
115	Vocational Programs (District-wide):		
100	Salaries	\$ 30,580.50	
200	Employee Benefits	\$ 10,501.03	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
127	Learning Disabilities		
100	Salaries	\$ 183,422.00	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
200	Employee Benefits	\$	72,414.06
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
128	Emotionally Handicapped		
100	Salaries	\$	269,195.11
200	Employee Benefits	\$	120,385.59
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
162	Limited English Proficiency		
100	Salaries	\$	56,971.00
200	Employee Benefits	\$	35,775.69
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
175	Beyond Regular School Day		
100	Salaries	\$	30,000.00
200	Employee Benefits	\$	10,143.00
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
181	Adult Basic Education		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	150,000.00
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
Total - Instruction			\$ 4,107,220.79

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
211			Attendance and Social Work Services
	100	\$	Salaries 60,091.20
	200	\$	Employee Benefits 33,394.42
	300	\$	Purchased Services 250,000.00
	400	\$	Supplies and Materials -
	500	\$	Capital Outlay -
	600	\$	Other Objects -
212			Guidance Services
	100	\$	Salaries 185,383.53
	200	\$	Employee Benefits 85,725.01
	300	\$	Purchased Services -
	400	\$	Supplies and Materials 1,000.00
	500	\$	Capital Outlay -
	600	\$	Other Objects -
213			Health Services
	100	\$	Salaries 68,031.06
	200	\$	Employee Benefits 23,163.06
	300	\$	Purchased Services -
	400	\$	Supplies and Materials 2,000.00
	500	\$	Capital Outlay -
	600	\$	Other Objects -
224			In-Service/Staff Training
	100	\$	Salaries -
	200	\$	Employee Benefits -
	300	\$	Purchased Services 34,500.00
	400	\$	Supplies and Materials 3,200.00
	500	\$	Capital Outlay -
	600	\$	Other Objects 200.00
231			Board of Education
	100	\$	Salaries -
	200	\$	Employee Benefits -
	300	\$	Purchased Services 10,000.00
	400	\$	Supplies and Materials -
	500	\$	Capital Outlay -
	600	\$	Other Objects -
233			School Administration
	100	\$	Salaries 413,560.96
	200	\$	Employee Benefits 196,538.40
	300	\$	Purchased Services 4,000.00
	400	\$	Supplies and Materials 25,000.00
	500	\$	Capital Outlay -
	600	\$	Other Objects 250.00
254			Operations and Maintenance
	100	\$	Salaries 49,510.00
	200	\$	Employee Benefits 23,063.21
	300	\$	Purchased Services 491,180.00
	400	\$	Supplies and Materials 188,164.00
	500	\$	Capital Outlay -
	600	\$	Other Objects -
255			Student Transportation (State Mandated)
	100	\$	Salaries -
	200	\$	Employee Benefits -
	300	\$	Purchased Services 130,000.00
	400	\$	Supplies and Materials -
	500	\$	Capital Outlay -
	600	\$	Other Objects -

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
258		Security		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 130,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ 40,000.00	
	600	Other Objects	\$ -	
264		Staff Services		
	100	Salaries	\$ 100.00	
	200	Employee Benefits	\$ 7.65	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
266		Technology and Data Processing		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 75,000.00	
	400	Supplies and Materials	\$ 10,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
271		Pupil Service Activities		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 12,500.00	
Total Support Services				\$ 2,545,562.50
400		Intergovernmental Expenditures/ Transfers		
	700	Fund Transfers	\$ 197,216.71	
Total Intergovernmental Expenditures/ Transfers				\$ 197,216.71
TOTAL GENERAL FUND EXPENDITURES			\$ 6,850,000.00	\$ 6,850,000.00