



**SPARTANBURG SCHOOL DISTRICT Seven**  
**2026-2027 GENERAL FUND BUDGET**  
*McCarthy Teszler School*  
 Sorted by OBJECT



	<b>Original Budget 2025-2026</b>	<b>Proposed Budget 2026-2027</b>	<b>Variance</b>
<b>LOCAL REVENUE</b>			
Ad Valorem Tax	\$ 12,149,832	\$ 13,100,000	\$ 950,168
Delinquent Tax	250,000	550,000	300,000
In-Lieu of Tax	3,058,000	3,558,000	500,000
Tuition Other LEA	5,200,000	4,000,000	(1,200,000)
Revenue Other Governments	2,311,596	2,325,000	13,404
Other	-	-	-
<b>Total Local Revenue</b>	<b>22,969,428</b>	<b>23,533,000</b>	<b>563,572</b>
<b>STATE REVENUE</b>			
Bus Driver Salaries	341,663	447,000	105,337
Retiree Insurance/Fringe	411,909	463,000	51,091
Merchant's Inventory Tax Relief	87,000	87,000	-
Manufacturer's Depreciation Reimbursement	865,000	765,000	(100,000)
Other State Revenue	55,000	55,000	-
<b>Total State Revenue</b>	<b>1,760,572</b>	<b>1,817,000</b>	<b>56,428</b>
<b>OTHER FINANCING SOURCES:</b>			
Use of Fund Balance	2,620,000	3,900,000	1,280,000
	<b>\$ 27,350,000</b>	<b>\$ 29,250,000</b>	<b>\$ 1,900,000</b>

Employee Salaries	\$ 10,845,187	\$ 11,640,489	\$ 795,302
Employer Health Insurance	1,547,821	1,943,690	395,869
Retirement	2,610,491	2,843,584	233,093
FICA	807,701	886,105	78,404
Worker's Compensation	114,838	114,577	(261)
Other Employment Benefits	-	5,000	5,000
Purchased Services (Instructional, Audit, Data Processing)	8,093,315	8,358,497	265,183
Public Utility (Water)/Waste	34,947	34,947	-
Cleaning Services	132,000	137,280	5,280
Repairs and Maintenance/Operations	170,000	165,000	(5,000)
Property Insurance	16,765	16,765	-
Rental	35,000	38,000	3,000
Other Property Services	38,640	1,500	(37,140)
Student Transportation	77,204	77,204	-
Travel	102,650	85,350	(17,300)
Communications	35,000	30,000	(5,000)
Technology License	106,000	107,500	1,500
Printing/Binding	12,955	11,000	(1,955)
Supplies	227,531	223,831	(3,700)
Textbooks, Library Books, and Periodicals	10,000	10,000	-
Technology Supplies	31,727	30,500	(1,227)
Energy/Electricity	184,390	186,110	1,720
Dues/Fees/Organizational Memberships	1,000	1,500	500
Pupil Activity	18,379	18,000	(379)
Transfer Out	2,096,460	2,283,570	187,110
Transfers to/from Other Funds	-	-	-
<b>Use of Fund Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 27,350,000</b>	<b>\$ 29,250,000</b>	<b>\$ 1,900,000</b>

**Revenues Over (Under)Expenditures and  
Other Financing Sources**

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