



SPARTANBURG SCHOOL DISTRICT Seven
2025-2026 GENERAL FUND BUDGET
McCarthy Tetzler School
Sorted by OBJECT



	Original Budget 2024-2025	Proposed Budget 2025-2026	Variance
LOCAL REVENUE			
Ad Valorem Tax	\$ 10,876,291	\$ 12,149,832	\$ 1,273,541
Delinquent Tax	350,000	250,000	(100,000)
In-Lieu of Tax	2,708,000	3,058,000	350,000
Tuition Other LEA	4,800,000	5,200,000	400,000
Revenue Other Governments	2,355,137	2,311,596	(43,541)
Total Local Revenue	21,089,428	22,969,428	1,880,000
STATE REVENUE			
Bus Driver Salaries	341,663	341,663	-
Retiree Insurance/Fringe	361,909	411,909	50,000
Merchant's Inventory Tax Relief	87,000	87,000	-
Manufacturer's Depreciation Re	665,000	865,000	200,000
Other State Revenue	55,000	55,000	-
Total State Revenue	1,510,572	1,760,572	250,000
OTHER FINANCING SOURCES:			
Use of Fund Balance	700,000	2,620,000	1,920,000
	\$ 23,300,000	\$ 27,350,000	\$ 4,050,000

Employee Salaries	\$ 9,740,022	\$ 10,845,187	\$ 1,105,165
Substitute Salaries	120,000	-	(120,000)
Employer Health Insurance	1,569,151	1,547,821	(21,330)
Retirement	2,454,917	2,610,491	155,574
FICA	756,226	807,701	51,475
Worker's Compensation	108,068	114,838	6,770
Purchased Services (Instructional, Audit, Data Processing)	5,977,000	8,093,315	2,116,315
Public Utility (Water)/Waste	34,947	34,947	-
Cleaning Services	105,000	132,000	27,000
Repairs and Maintenance/Operations	110,000	170,000	60,000
Property Insurance	14,765	16,765	2,000
Rental	32,954	35,000	2,046
Other Property Services	38,640	38,640	-
Student Transportation	72,204	77,204	5,000
Travel	70,150	102,650	32,500
Communications	30,000	35,000	5,000
Technology License	7,000	106,000	99,000
Printing/Binding	12,955	12,955	-
Supplies	181,031	227,531	46,500
Textbooks, Library Books, and Periodicals	7,000	10,000	3,000
Technology Supplies	27,227	31,727	4,500
Energy/Electricity	169,390	184,390	15,000
Dues/Fees/Organizational Memberships	1,000	1,000	-
Pupil Activity	8,379	18,379	10,000
Transfer Out	1,651,974	2,096,460	444,486
TOTAL EXPENDITURES	\$ 23,300,000	\$ 27,350,000	\$ 4,050,000

**Revenues Over (Under) Expenditures and
Other Financing Sources**

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