

INSITE DATA
FY 2012-2013

	<u>Spartanburg County</u>	<u>Greenville County</u>	<u>Beaufort County</u>	<u>Charleston County</u>	<u>Georgetown County</u>	<u>Horry County</u>	<u>Cherokee County</u>	<u>Union County</u>	<u>Total State</u>
# of Students	47,026	74,487	20,531	44,542	9,718	39,990	9,062	4,130	724,026
Total Expenditures	445,040,328	598,197,202	220,225,085	471,571,698	98,818,668	410,821,998	81,312,838	35,478,589	6,841,548,247
INSTRUCTION	264,378,596	335,201,171	125,976,619	258,406,528	54,428,817	242,210,477	46,022,073	20,639,009	3,855,782,024
Face to Face Teaching	254,075,583	321,793,124	117,158,256	240,318,071	52,795,961	224,408,007	42,570,418	19,689,615	3,642,040,250
Classroom Materials	10,303,013	13,408,047	8,818,363	18,088,457	1,632,856	17,802,470	3,451,655	949,394	213,741,774
INSTR. SUPPORT	57,469,106	84,744,044	30,880,852	68,036,142	13,469,118	49,199,569	10,143,837	4,702,767	926,052,661
Pupil Support	43,962,563	61,696,372	17,816,107	44,139,921	8,833,199	34,799,944	7,551,479	3,492,045	633,199,683
Teacher Support	10,562,616	18,222,896	11,835,207	19,360,513	3,401,975	9,694,341	1,657,966	913,565	220,908,228
Program Support	2,943,927	4,824,776	1,229,538	4,535,708	1,233,944	4,705,284	934,392	297,157	71,944,750
OPERATIONS	87,772,627	130,072,740	47,671,434	102,779,836	21,356,315	91,667,773	17,872,414	7,496,484	1,474,303,347
Non-Instr. Pupil Serv.	35,572,085	58,374,090	16,912,321	38,884,445	8,322,098	39,924,833	7,974,707	2,934,431	612,494,046
Bldg upkeep & Maint.	41,365,486	55,341,709	22,850,819	50,222,011	9,511,094	35,506,505	7,359,617	2,954,343	632,123,826
Business Services	10,835,056	16,356,941	7,908,294	13,673,380	3,523,123	16,236,435	2,538,090	1,607,710	229,685,475
OTHER COMMITMENTS	-	-	-	-	-	-	-	-	-
LEADERSHIP	35,419,999	48,179,247	15,696,180	42,349,192	9,564,418	27,744,179	7,274,514	2,640,329	585,410,215
School Management	27,274,479	39,851,330	12,873,694	30,100,631	7,255,990	22,971,267	5,377,007	1,797,466	421,936,654
Program Management	3,641,189	5,474,043	1,329,688	5,746,473	1,405,957	2,454,658	939,713	479,982	84,364,859
District Management	4,504,331	2,853,874	1,492,798	6,502,088	902,471	2,318,254	957,794	362,881	79,108,702

INSITE DATA*
EXPENDITURES PER PUPIL
FY 2012-2013

	Spartanburg County **	Greenville County	Beaufort County	Charleston County	Georgetown County	Horry County	Cherokee County	Union County	Total State
# of Students	47,026	74,487	20,531	44,542	9,718	39,990	9,062	4,130	724,026
Total Expenditures	\$ 9,464	\$ 8,031	\$ 10,726	\$ 10,587	\$ 10,169	\$ 10,273	\$ 8,973	\$ 8,590	\$ 9,449
INSTRUCTION	\$ 5,622	\$ 4,500	\$ 6,136	\$ 5,801	\$ 5,601	\$ 6,057	\$ 5,079	\$ 4,997	\$ 5,325
Face to Face Teaching	\$ 5,403	\$ 4,320	\$ 5,706	\$ 5,395	\$ 5,433	\$ 5,612	\$ 4,698	\$ 4,767	\$ 5,030
Classroom Materials	\$ 219	\$ 180	\$ 430	\$ 406	\$ 168	\$ 445	\$ 381	\$ 230	\$ 295
INSTR. SUPPORT	\$ 1,222	\$ 1,138	\$ 1,504	\$ 1,527	\$ 1,386	\$ 1,230	\$ 1,119	\$ 1,139	\$ 1,279
Pupil Support	\$ 935	\$ 828	\$ 868	\$ 991	\$ 909	\$ 870	\$ 833	\$ 846	\$ 875
Teacher Support	\$ 225	\$ 245	\$ 576	\$ 435	\$ 350	\$ 242	\$ 183	\$ 221	\$ 305
Program Support	\$ 63	\$ 65	\$ 60	\$ 102	\$ 127	\$ 118	\$ 103	\$ 72	\$ 99
OPERATIONS	\$ 1,866	\$ 1,746	\$ 2,322	\$ 2,307	\$ 2,198	\$ 2,292	\$ 1,972	\$ 1,815	\$ 2,036
Non-Instr. Pupil Serv.	\$ 756	\$ 784	\$ 824	\$ 873	\$ 856	\$ 998	\$ 880	\$ 711	\$ 846
Bldg upkeep & Maint.	\$ 880	\$ 743	\$ 1,113	\$ 1,128	\$ 979	\$ 888	\$ 812	\$ 715	\$ 873
Business Services ***	\$ 230	\$ 220	\$ 385	\$ 307	\$ 363	\$ 406	\$ 280	\$ 389	\$ 317
OTHER COMMITMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEADERSHIP	\$ 753	\$ 647	\$ 765	\$ 951	\$ 984	\$ 694	\$ 803	\$ 639	\$ 809
School Management	\$ 580	\$ 535	\$ 627	\$ 676	\$ 747	\$ 574	\$ 593	\$ 435	\$ 583
Program Management ***	\$ 77	\$ 73	\$ 65	\$ 129	\$ 145	\$ 61	\$ 104	\$ 116	\$ 117
District Management ***	\$ 96	\$ 38	\$ 73	\$ 146	\$ 93	\$ 58	\$ 106	\$ 88	\$ 109

*** Total of Dist. Mgmt., F	\$ 404	\$ 331	\$ 523	\$ 582	\$ 600	\$ 525	\$ 489	\$ 593	\$ 543
Prog. Mgmt. & Bus. Serv. Per Pupil:									

Other Counties divided by Spartanburg C	82%	129%	144%	149%	130%	121%	147%	164%
---	-----	------	------	------	------	------	------	------

* The above information reflects the expenditures per pupil taken from the In\$ite data supplied by the State Department of Education.
The data can be found on the state's web site at <http://ed.sc.gov/agency/offices/finance/insite/>.

** The Spartanburg County column was calculated by adding the respective school districts' expenditures in each category
and then dividing by the total number of pupils in the county. The spreadsheet containing the calculations is available upon request.