

Spartanburg School District Seven
Spartanburg County Alternative School
2023-2024 Fiscal Year Budget

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ 3,475,000.00	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 775,000.00	
Total - Revenue from Local Sources			<u>\$ 4,250,000.00</u>
2000	Intergovernmental Revenue	\$ 1,561,272.00	
Total - Intergovernmental Revenue			<u>\$ 1,561,272.00</u>
3200	Unrestricted State Grants	\$ 2,607.00	
3800	State Revenue in Lieu of Taxes	\$ 80,000.00	
3900	Other State Revenue	\$ 6,121.00	
Total - Revenue from State Sources			<u>\$ 88,728.00</u>
Total - Other Sources			<u>\$ -</u>
Use of Fund Balance		\$ 250,000.00	
Total - Use of Fund Balance			<u>\$ 250,000.00</u>

TOTAL GENERAL FUND REVENUE	\$ 6,150,000.00	\$ 6,150,000.00
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GENERAL FUND EXPENDITURES		Budget	Subtotal
111	Kindergarten Programs		
100	Salaries	\$ 70,000.00	
200	Employee Benefits	\$ 23,597.00	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
113	Elementary Programs (Grades 4 - 8)		
100	Salaries	\$ 972,817.81	
200	Employee Benefits	\$ 467,388.78	
300	Purchased Services	\$ 7,000.00	
400	Supplies and Materials	\$ 15,332.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
114	High School Programs (Grades 9 - 12)		
100	Salaries	\$ 975,171.00	
200	Employee Benefits	\$ 446,736.40	
300	Purchased Services	\$ 14,719.00	
400	Supplies and Materials	\$ 14,306.00	
500	Capital Outlay	\$ 76,285.00	
600	Other Objects	\$ -	
115	Vocational Programs (District-wide):		
100	Salaries	\$ 28,208.65	
200	Employee Benefits	\$ 9,670.91	
300	Purchased Services	\$ -	

GENERAL FUND EXPENDITURES		Budget	Subtotal
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
122	Trainable Mentally Handicapped		
100	Salaries	\$	27,970.69
200	Employee Benefits	\$	15,251.92
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
127	Learning Disabilities		
100	Salaries	\$	166,505.00
200	Employee Benefits	\$	75,467.28
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
128	Emotionally Handicapped		
100	Salaries	\$	223,707.52
200	Employee Benefits	\$	98,871.64
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
145	Homebound		
100	Salaries	\$	5,000.00
200	Employee Benefits	\$	2,180.50
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
175	Beyond Regular School Day		
100	Salaries	\$	30,000.00
200	Employee Benefits	\$	10,113.00
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
181	Adult Basic Education		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	150,000.00
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
Total - Instruction			\$ 3,926,300.10

GENERAL FUND EXPENDITURES			Budget	Subtotal
211		Attendance and Social Work Services		
	100	Salaries	\$	57,780.00
	200	Employee Benefits	\$	31,474.67
	300	Purchased Services	\$	180,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
212		Guidance Services		
	100	Salaries	\$	167,184.72
	200	Employee Benefits	\$	72,889.88
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	1,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
213		Health Services		
	100	Salaries	\$	64,671.66
	200	Employee Benefits	\$	18,631.99
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	2,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
224		In-Service/Staff Training		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	24,500.00
	400	Supplies and Materials	\$	3,200.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	200.00
231		Board of Education		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	10,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
233		School Administration		
	100	Salaries	\$	366,448.35
	200	Employee Benefits	\$	181,967.38
	300	Purchased Services	\$	1,910.00
	400	Supplies and Materials	\$	25,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	250.00
254		Operations and Maintenance		
	100	Salaries	\$	43,924.00
	200	Employee Benefits	\$	20,671.75
	300	Purchased Services	\$	362,180.00
	400	Supplies and Materials	\$	150,164.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
255		Student Transportation (State Mandated)		
	100	Salaries	\$	-

GENERAL FUND EXPENDITURES		Budget	Subtotal
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 113,236.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
258	Security		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 80,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ 40,000.00	
600	Other Objects	\$ -	
264	Staff Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ 6,685.50	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
266	Technology and Data Processing		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 55,000.00	
400	Supplies and Materials	\$ 10,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
271	Pupil Service Activities		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 10,000.00	
Total Support Services			\$ 2,100,969.90
400	Intergovernmental Expenditures/ Transfers		
700	Fund Transfers	\$ 122,730.00	
Total Intergovernmental Expenditures/ Transfers			\$ 122,730.00
TOTAL GENERAL FUND EXPENDITURES		\$ 6,150,000.00	\$ 6,150,000.00