

Spartanburg School District Seven
 McCarthy Teszler School
 2023-2024 Fiscal Year Budget

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ 10,493,000.00	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 2,308,000.00	
1300	Tuition:	\$ 3,030,000.00	
Total - Revenue from Local Sources			\$ 15,831,000.00
2000	Intergovernmental Revenue	\$ 2,613,346.00	
Total - Intergovernmental Revenue			\$ 2,613,346.00
3100	Restricted State Funding	\$ 673,572.00	
3800	State Revenue in Lieu of Taxes:	\$ 352,000.00	
Total - Revenue from State Sources			\$ 1,025,572.00
Use of Fund Balance		\$ 2,008,582.00	
Total - Use of Fund Balance			\$ 2,008,582.00

TOTAL GENERAL FUND REVENUE

\$ 21,478,500.00	\$ 21,478,500.00
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GENERAL FUND EXPENDITURES		Budget	Subtotal
112	Primary Programs (Grades 1 - 3)		
100	Salaries	\$ 80,000.00	
200	Employee Benefits	\$ 26,968.00	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
115	Vocational Programs (District-wide):		
100	Salaries	\$ 329,622.04	
200	Employee Benefits	\$ 159,303.38	
300	Purchased Services	\$ 300,000.00	
400	Supplies and Materials	\$ 32,905.04	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
121	Educable Mentally Handicapped		
100	Salaries	\$ 293,276.84	
200	Employee Benefits	\$ 140,047.94	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 3,619.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
122	Trainable Mentally Handicapped		
100	Salaries	\$ 3,284,062.81	
200	Employee Benefits	\$ 1,727,227.66	
300	Purchased Services	\$ 2,270,664.00	
400	Supplies and Materials	\$ 11,825.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENERAL FUND EXPENDITURES			Budget	Subtotal
123		Orthopedically Handicapped		
	100	Salaries	\$	59,552.20
	200	Employee Benefits	\$	27,112.99
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	2,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
125		Hearing Handicapped		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	1,422,942.00
	400	Supplies and Materials	\$	6,621.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
126		Speech Handicapped		
	100	Salaries	\$	35,000.00
	200	Employee Benefits	\$	18,889.00
	300	Purchased Services	\$	550,000.00
	400	Supplies and Materials	\$	7,640.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
127		Learning Disabilities		
	100	Salaries	\$	371,388.21
	200	Employee Benefits	\$	177,036.04
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
128		Emotionally Handicapped		
	100	Salaries	\$	1,173,085.75
	200	Employee Benefits	\$	584,443.83
	300	Purchased Services	\$	670,000.00
	400	Supplies and Materials	\$	20,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
	100	Salaries	\$	152,207.00
	200	Employee Benefits	\$	72,493.96
	300	Purchased Services	\$	130,000.00
	400	Supplies and Materials	\$	18,278.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
145		Homebound		
	100	Salaries	\$	108,816.00
	200	Employee Benefits	\$	41,571.83
	300	Purchased Services	\$	10,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
161		Autism		

GENERAL FUND EXPENDITURES		Budget	Subtotal
100	Salaries	\$ 113,190.35	
200	Employee Benefits	\$ 45,418.36	
300	Purchased Services	\$ 500.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
Total - Instruction			\$ 14,478,208.23
211	Attendance and Social Work Services		
100	Salaries	\$ 223,725.79	
200	Employee Benefits	\$ 108,158.47	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
212	Guidance Services		
100	Salaries	\$ 129,541.26	
200	Employee Benefits	\$ 59,345.63	
300	Purchased Services	\$ 650.00	
400	Supplies and Materials	\$ 200.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
213	Health Services		
100	Salaries	\$ 1,224,568.65	
200	Employee Benefits	\$ 597,674.49	
300	Purchased Services	\$ 175,075.00	
400	Supplies and Materials	\$ 7,150.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
214	Psychological Services		
100	Salaries	\$ 61,409.53	
200	Employee Benefits	\$ 26,566.11	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 4,100.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
215	Exceptional Program Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 100,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
222	Library and Media Services		
100	Salaries	\$ 155,522.14	
200	Employee Benefits	\$ 73,437.11	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 7,951.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
224	In-Service/Staff Training		

GENERAL FUND EXPENDITURES		Budget	Subtotal
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	3,147.00
400	Supplies and Materials	\$	24,180.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
233	School Administration		
100	Salaries	\$	389,686.25
200	Employee Benefits	\$	200,645.56
300	Purchased Services	\$	26,861.00
400	Supplies and Materials	\$	20,392.70
500	Capital Outlay	\$	-
600	Other Objects	\$	730.00
252	Fiscal Services:		
100	Salaries	\$	62,191.71
200	Employee Benefits	\$	36,242.36
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
254	Operations and Maintenance		
100	Salaries	\$	133,241.66
200	Employee Benefits	\$	71,601.55
300	Purchased Services	\$	306,401.00
400	Supplies and Materials	\$	182,363.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
255	Student Transportation (State Mandated)		
100	Salaries	\$	725,522.80
200	Employee Benefits	\$	324,943.70
300	Purchased Services	\$	59,404.00
400	Supplies and Materials	\$	2,018.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
258	Security		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	20,000.00
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
264	Staff Services		
100	Salaries	\$	-
200	Employee Benefits	\$	23,956.00
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
271	Pupil Service Activities		
100	Salaries	\$	-

GENERAL FUND EXPENDITURES		Budget	Subtotal
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 7,329.30	
Total Support Services			\$ 5,575,932.77
400	Intergovernmental Expenditures/ Transfers		
700	Fund Transfers	\$ 1,424,359.00	
Total Intergovernmental Expenditures/ Transfers			\$ 1,424,359.00
TOTAL GENERAL FUND EXPENDITURES		\$ 21,478,500.00	\$ 21,478,500.00