



SPARTANBURG SCHOOL DISTRICT SEVEN
2021-2022 GENERAL FUND BUDGET
Spartanburg County Alternative School
 Sorted by **FUNCTION**

WHITLOCK
 Flexible Learning Center

	Original Budget 2020-2021	Proposed Budget 2021-2022	Variance
LOCAL REVENUE			
Ad Valorem Tax	\$ 2,674,711	\$ 2,790,047	\$ 115,336
Delinquent Tax	85,000	95,000	10,000
In-Lieu of Tax	475,000	775,000	300,000
Total Local Revenue	3,234,711	3,660,047	425,336
STATE REVENUE			
Manufacturer's Depreciation Re	59,000	70,000	11,000
Revenue Other Governments	1,469,704	1,469,704	-
Total State Revenue	1,528,704	1,539,704	11,000
OTHER FINANCING SOURCES:			
Transfer In from Special Revenue Funds	141,182	144,716	3,534
State Aid to Classrooms	95,403	102,533	7,130
FEDERAL REVENUE			
	-	-	-
TOTAL REVENUE	5,000,000	5,447,000	446,999
EXPENDITURES:			
INSTRUCTION			
Elementary	1,378,990	1,422,059	43,069
High School 9-12	1,225,777	1,293,027	67,250
Special Education & Homebound	371,603	503,318	131,715
Homebound	-	6,541	6,541
Tuition to LEA	150,000	150,000	-
Total Instruction	3,126,370	3,374,945	248,575
SUPPORT SERVICES			
Attendance & Social Work	145,000	253,137	108,137
Guidance	224,603	238,905	14,302
Health	64,693	83,453	18,760
Inservice Training	58,904	58,904	-
Board of Education	10,000	10,000	-
School Administration	486,268	478,159	(8,109)
Operations & Maintenance	507,160	528,019	20,859
Pupil Transportation	73,236	73,236	-
School Security	64,000	74,000	10,000
Staff/Personnel	18,519	19,754	1,235
Data Processing	51,000	56,000	5,000
Pupil Services	758	758	-
Other	197,730	197,730	-
Total Support Services	1,901,870	2,072,056	170,186
TOTAL EXPENDITURES	5,028,240	5,447,000	418,760
TOTAL EXPENDITURES AND OTHER FINANCING USES	\$ 5,028,240	\$ 5,447,000	\$ 418,760
Revenues Over (Under)Expenditures and Other Financing Sources	\$ (28,240)	\$ -	\$ 28,239