

**R. D. ANDERSON APPLIED TECHNOLOGY CENTER
General Fund Budget 2021 -22**

		2020-21	Proposed 2021-22	Difference
Tax Revenue				
Owner Occupied	\$	803,938.00	\$ 813,826.00	\$ 9,888.00
Non Owner Occupied	\$	2,551,702.54	\$ 2,689,711.54	\$ 138,009.00
Fee in Lieu of Taxes	\$	400,000.00	\$ 645,672.00	\$ 245,672.00
Delinquent Taxes	\$	50,000.00	\$ 50,000.00	\$ -
Merchants Inventory	\$	29,747.00	\$ 29,747.00	\$ -
Manufacturer's Depreciation	\$	27,456.00	\$ 27,456.00	\$ -
Total Tax Revenue	\$	3,862,843.54	\$ 4,256,412.54	\$ 393,569.00
Non Tax Revenue				
Tuition	\$	1,635,874.00	\$ 1,635,874.00	\$ -
Payment from other LEA's	\$	117,551.00	\$ 25,114.00	\$ (92,437.00)
Interest	\$	10,000.00	\$ 10,000.00	\$ -
State Revenue/Transfer from EIA	\$	133,931.00	\$ 168,733.00	\$ 34,802.00
State Revenue/Retiree Ins.	\$	111,529.00	\$ 123,413.00	\$ 11,884.00
State Aid to Classrooms Teacher Salary	\$	99,420.00	\$ 103,329.00	\$ 3,909.00
Total Non Tax Revenue		\$2,108,305.00	\$ 2,066,463.00	\$ (41,842.00)
Total Revenue	\$	5,971,148.54	\$ 6,322,875.54	\$ 351,727.00
EXPENDITURES				
INSTRUCTION:				
Vocational	\$	3,434,566.00	\$ 3,575,382.00	\$ 140,816.00
SUPPORT SERVICES:				
Guidance	\$	225,785.00	\$ 240,370.00	\$ 14,585.00
Job Placement	\$	88,880.00	\$ 91,181.00	\$ 2,301.00
CCR Services Coordinator/Sp.Program	\$	145,910.00	\$ 151,115.00	\$ 5,205.00
Board of Education	\$	32,214.00	\$ 32,214.00	\$ -
Administration	\$	549,893.00	\$ 583,912.00	\$ 34,019.00
Finance	\$	83,180.00	\$ 86,924.00	\$ 3,744.00
Operation & Maintenance	\$	993,514.00	\$ 1,019,899.00	\$ 26,385.00
School Resource Officer	\$	63,000.00	\$ 72,000.00	\$ 9,000.00
Data Processing	\$	1,000.00	\$ 1,000.00	\$ -
Transfer to Master Skills Center	\$	323,207.00	\$ 468,879.00	\$ 145,672.00
Total Support Services	\$	2,506,583.00	\$ 2,747,494.00	\$ 240,911.00
Total Expenditures	\$	5,971,149.00	\$ 6,322,876.00	\$ 351,727.00

Approved,

Chairman, Board of Trustees

**Spartanburg County Master Skills Center
General Fund Budget 2021-2022**

REVENUE	2020 -		2021 -		
Non Tax Revenue	2021		2022		Change
Tuition	\$	259,176.00	\$	143,000.00	\$ (116,176.00)
State Revenue/Retiree Ins.	\$	18,195.00	\$	18,195.00	\$ -
State Aid to Classrooms Teacher Salary	\$	16,220.00	\$	16,220.00	\$ -
Total Non Tax Revenue	\$	293,591.00	\$	177,415.00	\$ (116,176.00)
Other Financing Source - RD Anderson	\$	323,207.00	\$	468,879.00	\$ 145,672.00
TOTAL REVENUE	\$	616,798.00	\$	646,294.00	\$ 29,496.00
 EXPENDITURES					
INSTRUCTION					
Vocational Salaries					
Barbering	\$	91,000.00	\$	92,300.00	\$ 1,300.00
HVAC	\$	91,000.00	\$	93,300.00	\$ 2,300.00
Plumbing	\$	91,000.00	\$	100,700.00	\$ 9,700.00
Supplies	\$	25,500.00	\$	30,000.00	\$ 4,500.00
SUPPORT SERVICES					
Administration	\$	125,000.00	\$	171,740.00	\$ 46,740.00
Operation & Management	\$	130,298.00	\$	113,254.00	\$ (17,044.00)
School Resource Officer	\$	63,000.00	\$	45,000.00	\$ (18,000.00)
TOTAL SUPPORT SERVICES	\$	616,798.00	\$	646,294.00	\$ 29,496.00
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TOTAL EXPENDITURES	\$	616,798.00	\$	646,294.00	\$ 29,496.00

Chairman, Board of Trustees