

EXTRA CURRICULAR CAPITAL PROJECTS

Spartanburg District Five Schools

Monday, May 20, 2013

Beech Springs Tennis Courts

- ▣ Estimated Expenditure: \$ 400,000
(District and Parks Department 50%-50%)
- ▣ Funds have already been approved
- ▣ Parks Dept. coordinating project
- ▣ Proposals due May 28, 2013
- ▣ Complete resurface – adding Junior lines

James F. Byrnes Track Resurface

- ▣ Estimated Expenditure: \$170,000
- ▣ Constructed 1995
- ▣ Repaired by installer 1999 \$ 52,000
- ▣ Patched by installer 2009 \$ 19,000
- ▣ Patched by district 2012 \$ 2,000
- ▣ Expected lifespan of this type surface: 15-17 years with one topical refresh

Band Field Lighting

- ▣ Estimated Expenditure \$74,500
- ▣ Avoid morning heat to increase student safety
- ▣ Rehearse mid-day indoors
- ▣ March during evenings outside
- ▣ Band staff will be sensitive to neighbors and will not play after 8:30 or 9:00
- ▣ Seek July 19, completion

Athletic Field Lighting Byrnes Freshman Academy

- ▣ Estimated Expenditure \$156,300

- ▣ Current Use of Field:
 - 9th Grade football (practice and games)
 - Varsity boy's and girl's lacrosse (same)
 - JV boy's and girl's lacrosse (same)

Lights provide use of field for matches after dark

Athletic Field Lighting Beech Springs (2 Fields)

- ▣ Estimated Expenditure \$ 213,100
- ▣ Current Use of Fields:
 - Varsity boy's and girl's soccer (practice)
 - JV boy's and girl's soccer (practice)
 - Cross Country (practice)
 - Football preseason camp (3 weeks)
 - Summer Passing Tournament

Lights provide use of fields after dark

Athletic Field Lighting

- ▣ If approved proposals due June 6, 2013
- ▣ Notice to proceed June 17, 2013
- ▣ Band expected completion: July 19, 2013

▣ Band Field	\$ 74,500
▣ BFA Field	\$ 156,300
▣ Beech Springs Fields	<u>\$ 213,100</u>
Total	\$ 443,900