



**Tuesday, November 12, 2019
8:00 AM Breakfast
County Superintendents' Meeting
Boiling Springs High School**

AGENDA

Meeting of the Spartanburg County Oversight Committee

1. Welcome and Introductions.....Sharon Porter
2. Call the Meeting to OrderSharon Porter
3. Overview of Minimum County Foundation ProgramOmar Daniels
4. Action Item #1– Approval of proposed distribution.....Sharon Porter

Recommendation: To accept the proposed distribution of the Minimum County Foundation for the 2019-2020 school year as presented.

5. Action Item – Approval of Proposed AmendmentSharon Porter

***Recommendation: Approval of the amendment to ACT 208 of 1999 authorizing an increase to the Minimum County Foundation on an annual basis by the Consumer Price Index (CPI) and the population of the State. The purpose of the recommendation is to continue to fund competitive teacher salaries relative to surrounding counties and to attract and retain talented teachers in the county. CPI will be based on the Southeast Region as published by the US Department of Labor and growth will be based on the population growth of the State as determined by the Revenue and Fiscal Affairs Office. The amendment aligns the Minimum County Foundation language with Act 388 of 2006 as passed in the 2005-2006 legislative session permitting CPI and growth.**

**If approved, this recommendation will be presented to the Spartanburg County Legislative Delegation for consideration during the upcoming legislative session.*

6. Adjourn

OFFICE OF FINANCE

State Aid to Classrooms - EFA - Financial Requirements Report

Geographical School Districts Only

Fiscal Year: 2019-2020 Prior 135 Day Report Cycle

District: 4205 - Spartanburg 05

Category	2018-2019 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	572.25	572.25	\$0.00	\$ 985,073.48	\$ 439,256.77	\$ 1,210,680.71
PRIMARY	1,654.78	1,654.78	\$0.00	\$ 2,848,545.02	\$ 1,270,202.40	\$ 3,600,936.31
ELEMENTARY	2,969.02	2,969.02	\$0.00	\$ 5,110,883.10	\$ 2,279,007.68	\$ 6,281,407.16
HIGH SCHOOL	1,449.36	1,449.36	\$0.00	\$ 2,494,934.20	\$ 1,112,522.84	\$ 3,066,338.48
EM H	8.16	14.20	\$0.00	\$ 24,443.94	\$ 10,899.86	\$ 12,775.14
LD	538.44	936.89	\$0.00	\$ 1,612,766.26	\$ 719,152.95	\$ 842,971.43
TM	26.18	53.41	\$0.00	\$ 91,940.19	\$ 40,997.30	\$ 112,990.94
EH	38.02	77.56	\$0.00	\$ 133,512.10	\$ 59,534.74	\$ 83,654.49
OH	7.21	14.71	\$0.00	\$ 25,321.85	\$ 11,291.34	\$ 15,863.99
VH	8.00	20.56	\$0.00	\$ 35,392.07	\$ 15,781.77	\$ 26,572.56
AUT	141.94	364.79	\$0.00	\$ 627,950.99	\$ 280,011.32	\$ 471,463.72
HH	15.21	39.09	\$0.00	\$ 67,289.69	\$ 30,006.32	\$ 50,521.09
SP H	422.68	803.09	\$0.00	\$ 1,382,442.39	\$ 616,448.62	\$ 0.00
HB	7.48	7.48	\$0.00	\$ 12,876.10	\$ 5,741.62	\$ 16,825.06
CTE	674.72	870.39	\$0.00	\$ 1,498,292.89	\$ 668,107.82	\$ 354,548.20
Totals:	8,533.45	9,847.58	\$0.00	\$ 16,951,664.27	\$ 7,558,962.35	\$ 16,046,548.28
HIAC	1,202.65	180.40	\$0.00	\$ 310,541.29	\$ 138,474.31	\$ 263,960.10
ACAS	2,565.92	384.89	\$0.00	\$ 662,551.21	\$ 295,440.00	\$ 563,168.53
DUAL	193.19	28.98	\$0.00	\$ 49,886.29	\$ 22,244.93	\$ 42,403.35
LEP	616.56	123.31	\$0.00	\$ 212,266.34	\$ 94,652.25	\$ 180,426.39
PIP	4,605.55	921.11	\$0.00	\$ 1,585,602.50	\$ 707,040.29	\$ 1,347,762.12
Totals:		1,638.69	\$0.00	\$ 2,820,847.63	\$ 1,257,851.78	\$ 2,397,720.49
Grand Totals:		11,486.27	\$0.00	\$ 19,772,511.90	\$ 8,816,814.13	\$ 18,444,268.77

Supportive Information

1. Index of Taxpaying Ability:	0.011910	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.69	7. Projection:	Final
3. State Base Student Cost:	\$ 1,721.40	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 767.60	9. Statewide Weighted Pupils:	991,411.09
5. Total Base Student Cost:	\$ 2,489.00		