

**FEDERAL FUNDS FOR COVID-19 IN
SPARTANBURG SCHOOL DISTRICT FIVE**

**CORONAVIRUS RELIEF FUNDS
Expires 9/30/21**

I. Academic Recovery Camp (ARC) - July 2020		\$ 162,969.48
II. Learn, Evaluate, Analyze, and Prepare (LEAP week) - August 2020		\$ 402,383.78
III. Internet Hotspots		\$ 9,392.75
IV. Other CRF Funds (4 categories)		
1. School Safety Measures		
a. Personal Protective Equipment (PPE)	\$ 233,655.50	
b. Transaction Windows	<u>\$ 370,187.43</u>	
		\$ 603,842.93
2. Hire school nurse for schools that do not have one.		\$ -
3. Tutoring, supplemental services, interventionists, etc. that prioritize face-to-face instruction		\$ 126,278.46
4. Technology purchases of devices and connectivity equipment to support online learning		\$ 204,478.68
Total Other CRF Funds		\$ 934,600.07
Total All CRF Funds		<u><u>\$ 1,509,346.08</u></u>

ESSER I (12 CATEGORIES)
Expires 9/30/22

2. Coordination of preparedness and response		
a. PPE and Signs		\$ 454,491.55
3. Providing principals resources to address needs		
a. ThoughtExchange software	\$ 19,680.00	
b. Powerschool and Zoom software	\$ 42,992.70	
c. Additional postage to mail EOY report cards, etc.	<u>\$ 5,213.56</u>	
		\$ 67,886.26
7. Purchasing supplies to sanitize and clean		\$ 51,824.46
8. Planning and coordinating during long-term closures		
a. Virtual curriculum writing	\$ 87,376.91	
b. Virtual School Director	\$ 40,574.65	
c. Professional Development planning	<u>\$ 7,287.28</u>	
		\$ 135,238.84
9. Purchasing educational technology		
a. Ebooks purchased	\$ 44,142.72	
b. Speech headsets for virtual hearing impaired students	\$ 352.27	
c. Internet Hotspots	\$ 28,220.38	
d. Technology Software	<u>\$ 29,971.77</u>	
		\$ 102,687.14
12. Any other activities necessary to maintain operations		
FFCRA Leave for employees		\$ 204,241.74
Total ESSER I funds		<u><u>\$ 1,016,369.99</u></u>

ESSER II (15 CATEGORIES)
Expires 9/30/2023

1. Individuals with Disabilities Act			
a. Compensatory Speech Services	\$	5,000.00	
b. IDEA Coordinator	\$	<u>227,975.00</u>	
			\$ 232,975.00
2. Coordination of preparedness and response			
a. Nurse pay (after hours contact tracing and testing)	\$	61,983.00	
b. Hire one nurse	\$	<u>144,758.81</u>	
			\$ 206,741.81
3. Providing principals resources to address needs			
a. Planning period pay due to sub shortage	\$	74,900.15	
b. Masks and outdoor cafeteria tables	\$	27,000.00	
c. ThoughtExchange software	\$	<u>42,000.00</u>	
			\$ 143,900.15
7. Purchasing supplies to sanitize and clean			\$ 20,000.00
8. Planning and coordinating during long-term closures			
a. Virtual School Director	\$	76,269.14	
b. Professional Development	\$	<u>9,295.00</u>	
			\$ 85,564.14
9. Purchasing educational technology			
a. Internet Hotspots	\$	50,636.00	
b. Servers for Virtual Instruction	\$	<u>152,062.56</u>	
			\$ 202,698.56

ESSER II (continued)

10. Providing Mental Health Services		
a. Mental Health Therapist	\$ 170,272.75	
b. Employee Assistance Program	<u>\$ 19,498.32</u>	
		\$ 189,771.07
11. Summer Learning and Afterschool Programs		
a. Professional Development iReady		\$ 16,500.00
12. Addressing Learning Loss		
a. Summer Schools/Camps	\$ 1,547,234.55	
b. After School & Before School Tutoring	\$ 125,535.32	
c. Purchased high quality instructional materials	\$ 966,196.94	
d. Professional Development - Learning Loss	<u>\$ 495.00</u>	
		\$ 2,639,461.81
14. Improve indoor air quality in school facilities		
a. Air quality monitoring devices at BFA & BHS	\$ 50,879.95	
b. GUV lighting in all the schools' health rooms	\$ 7,720.05	
c. Bipolar Ionization units in all schools	<u>\$ 403,298.51</u>	
		\$ 461,898.51
15. Any other activities necessary to maintain operations		
a. FFCRA Leave for employees	\$ 173,544.95	
b. Indirect Costs	<u>\$ 668,880.00</u>	
		\$ 842,424.95
		<u><u>\$ 5,041,936.00</u></u>

ESSER III (15 CATEGORIES)
Expires 9/30/2024

1. Individuals with Disabilities Act		
a. IDEA Coordinator	\$	115,590.55
2. Coordination of preparedness and response		
a. Hire one nurse	\$	39,444.57
3. Activities to address unique needs of all student subgroups		
a. Coordinator of Student Services	\$	380,924.12
6. Purchasing supplies to sanitize and clean	\$	10,000.00
8. Purchasing educational technology		
a. Zoom software	\$	54,000.00
9. Providing Mental Health Services		
a. Mental Health Therapist (1)	\$	139,802.39
b. Guidance Counselors (2) and Graduation Coach (1)	\$	880,749.03
b. Employee Assistance Program	\$	<u>65,000.00</u>
	\$	1,085,551.42

ESSER III (continued)

11. Addressing Learning Loss		
a. Summer Schools/Camps (2022 & 2023)	\$ 3,059,939.00	
b. After School & Before School Tutoring (3 years)	\$ 642,429.00	
c. Employ 5.5 Reading Interventionists, 3.5 Math Interventionists, 1 Reading Recovery Teacher, 1 First grade Teacher	\$ 2,870,636.03	
d. Purchase high quality instructional materials	\$ 141,730.31	
e. AVID	\$ 557,644.00	
f. Professional Development - Learning Loss	\$ 80,100.00	
g. iReady Assessment for 9th grade (3 years)	\$ 8,500.00	
h. Bookbuilder Online subscription (3 years)	\$ 2,700.00	
i. Stipends to attend Reading Recovery training	\$ 4,401.00	
		\$ 7,368,079.34
13. Improve indoor air quality in school facilities		
a. Duct work and HVAC repairs/improvements at MTCC		\$ 520,000.00
15. Other activities necessary to maintain operations		
a. FFCRA Leave for employees	\$ 94,621.00	
b. Planning period pay due to sub shortage	\$ 97,994.00	
c. Personal protective equipment	\$ 10,000.00	
d. Indirect Costs	\$ 1,555,394.00	
		\$ 1,758,009.00
Total ESSER III		<u><u>\$ 11,331,599.00</u></u>
TOTAL ALL COVID-19 FEDERAL FUNDS		<u><u>\$ 18,899,251.07</u></u>