



JAMES F. BYRNES HS MASTER PLAN

Opinion of Probable Costs / Schedule
01/21/14

Phase I:	\$20,500,000
Phase II:	\$18,600,000
Phase III:	\$12,850,000
Phase IV:	\$ 4,625,000
	<hr/>
	<u>\$56,575,000</u> Total Project Cost

Construction Schedule:

Phase I:	2016
Phase II:	2017
Phase III:	2018
Phase IV:	2019

NOTES:

- 1) Cost estimate includes building construction, site improvements, soft costs and a contingency.
- 2) The schedule indicates the time allotted for the Demolition and Construction Phase but does not take into account the availability of funds.
- 3) A contingency of approximately \$6,650,000⁰⁰ is included in the total project cost.
- 4) Upon completion of all of the Phases, the high school will have the capacity for an additional 300 students. Should the need arise, the capacity for Phases II, II, and IV can be adjusted in the Design Phase to add space for additional growth.
- 5) The Master Plan, as shown, provides an additional 18 instructional spaces above the present count. Future Phases have the flexibility to add to or change the instructional spaces planned.