



Spartanburg County School District Number Seven
Spartanburg County Alternative School (SCAS)
2017-2018 Budget



	Actual 2014-2015	Actual 2015-2016	Budget 2016-2017	Proposed 2017-2018
LOCAL REVENUE				
Local Property Tax including Delinquent	\$ 2,639,337	\$ 2,800,731	\$ 2,795,016	\$ 2,911,790
Intergovernmental (Tier II, III, and Transp)	1,175,361	1,187,455	1,216,732	1,301,237
Other	87,547	15	-	-
	\$ 3,902,245	\$ 3,988,201	\$ 4,011,748	\$ 4,213,027
STATE REVENUE				
Manufacturer's Depreciation	39,445	40,037	39,000	39,000
Other	-	-	-	-
	\$ 39,445	\$ 40,037	\$ 39,000	\$ 39,000
TOTAL REVENUE	\$ 3,941,690	\$ 4,028,238	\$ 4,050,748	\$ 4,252,027
TOTAL EXPENDITURES	\$ (3,629,899)	\$ (3,871,832)	\$ (4,050,748)	\$ (4,347,219)
Instruction	\$ (2,227,598)	\$ (2,319,511)	\$ (2,462,923)	\$ (2,670,188)
Supporting	\$ (1,402,301)	\$ (1,582,043)	\$ (1,632,076)	\$ (1,659,327)
Other	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)	\$ (57,000)	\$ 29,722	\$ 44,251	\$ (17,704)
<i>Fund Balance Change</i>	254,791	156,406	-	(95,193)
ENDING FUND BALANCE	\$ 719,472	\$ 875,878	\$ 875,878	\$ 780,685
<i>Fund Balance as % Current Year Expenses</i>	19.8%	22.6%	21.6%	18.0%

**SPARTANBURG SCHOOL DISTRICT SEVEN
2017-2018 GENERAL FUND BUDGET
Spartanburg County Alternative School
Sorted by FUNCTION**

	2016-2017 Budget	Proposed Budget 2017-2018	Variance
LOCAL REVENUE			
Ad Valorem Tax	\$ 2,343,016	\$ 2,459,790	\$ 116,774
Delinquent Tax	115,000	115,000	-
In-Lieu of Tax	337,000	337,000	-
Total Local Revenue	2,795,016	2,911,790	116,774
STATE REVENUE			
Manufacturer's Depreciation Re	39,000	39,000	-
Revenue Other Governments	1,216,732	1,301,237	84,505
Total State Revenue	1,255,732	1,340,237	84,505
OTHER FINANCING SOURCES:			
Transfer in from Special Revenue Funds	101,252	101,043	(209)
Transfer in from General Fund	-	-	-
FEDERAL REVENUE	-	-	-
TOTAL REVENUE	4,152,000	4,353,070	201,070
EXPENDITURES:			
INSTRUCTION			
Elementary	1,031,663	1,127,072	95,409
High School 9-12	1,148,083	1,152,554	4,471
Special Education & Homebound	133,177	240,542	107,365
Tuition to LEA	150,000	150,000	-
Total Instruction	2,462,923	2,670,168	207,245
SUPPORT SERVICES			
Attendance & Social Work	141,491	152,155	10,664
Guidance	295,367	266,827	(28,540)
Health	58,805	57,336	(1,469)
Inservice Training	17,337	18,485	1,148
Board of Education	35,411	28,911	(6,500)
School Administration	498,279	577,125	78,846
Operations & Maintenance	407,038	381,339	(25,699)
Pupil Transportation	95,000	95,000	-
School Security	60,115	60,000	(115)
Staff/Personnel	13,016	6,391	(6,625)
Data Processing	9,459	15,000	5,541
Pupil Services	758	758	-
Other	57,000	118,747	61,747
Total Support Services	1,689,076	1,778,074	88,998
TOTAL EXPENDITURES	4,152,000	4,448,243	296,243
TOTAL EXPENDITURES AND OTHER FINANCING USES	\$ 4,152,000	\$ 4,448,243	\$ 296,243
Revenues Over (Under) Expenditures and Other Financing Sources	-	(95,173)	(95,173)

Spartanburg County Alternative School

2017-2018 Budget

Sorted by Function

May 11, 2017

Account	Description	FY17 Adopted Budget	FY18 Proposed Budget	\$ Difference	FY17 FTE	FY18 FTE	Function
189.000.113.110000.893	Salaries - Teachers	\$546,196.02	\$561,128.00	\$14,931.98	10.5	10.5	113
189.000.113.115000.893	Salaries - Aides	\$158,105.97	\$190,438.21	\$32,332.24	6	6	113
189.000.113.120000.893	Salaries-Substitutes	\$15,000.00	\$15,000.00	\$0.00	0	0	113
189.000.113.210000.893	Fringe-Insurance	\$109,746.06	\$129,641.70	\$19,895.64	0	0	113
189.000.113.220000.893	Fringe-Retirement	\$121,993.62	\$146,107.52	\$24,113.90	0	0	113
189.000.113.230000.893	Fringe-Fica	\$55,026.63	\$58,642.32	\$3,615.69	0	0	113
189.000.113.270000.893	Fringe-Workers Comp	\$7,912.32	\$8,432.23	\$519.91	0	0	113
189.000.113.290000.893	Fringe-Other	\$0.00	\$0.00	\$0.00	0	0	113
189.000.113.323000.893	Repairs/Maintenance	\$0.00	\$0.00	\$0.00	0	0	113
189.000.113.331000.893	Student Transportation	\$0.00	\$0.00	\$0.00	0	0	113
189.000.113.360000.893	Printing/Binding	\$2,000.00	\$2,000.00	\$0.00	0	0	113
189.000.113.395000.893	Other Services	\$350.00	\$350.00	\$0.00	0	0	113
189.000.113.410000.893	Supplies/Small Equipment	\$4,350.00	\$4,350.00	\$0.00	0	0	113
189.000.113.420000.893	Textbooks	\$6,200.00	\$6,200.00	\$0.00	0	0	113
189.000.113.445000.893	Tech Supplies/Software	\$4,782.00	\$4,782.00	\$0.00	0	0	113
		\$1,031,662.62	\$1,127,071.98	\$95,409.36			113 Total
189.000.114.110000.893	Salaries - Teachers	\$797,990.79	\$783,058.38	(\$14,932.41)	14.5	14.5	114
189.000.114.115000.893	Salaries - Aides	\$0.00	\$0.00	\$0.00	0	0	114
189.000.114.120000.893	Salaries-Substitutes	\$15,000.00	\$20,000.00	\$5,000.00	0	0	114
189.000.114.210000.893	Fringe-Insurance	\$98,371.41	\$98,464.38	\$92.97	0	0	114
189.000.114.220000.893	Fringe-Retirement	\$137,883.24	\$153,062.91	\$15,179.67	0	0	114
189.000.114.230000.893	Fringe-Fica	\$62,193.80	\$61,433.97	(\$759.83)	0	0	114
189.000.114.270000.893	Fringe-Workers Comp	\$8,942.91	\$8,833.64	(\$109.27)	0	0	114
189.000.114.290000.893	Fringe-Other	\$0.00	\$0.00	\$0.00	0	0	114
189.000.114.331000.893	Student Transportation	\$669.00	\$669.00	\$0.00	0	0	114
189.000.114.360000.893	Printing/Binding	\$387.00	\$387.00	\$0.00	0	0	114
189.000.114.360360.893	Printing-Copier	\$8,955.00	\$8,955.00	\$0.00	0	0	114
189.000.114.395000.893	Other Services	\$150.00	\$150.00	\$0.00	0	0	114
189.000.114.410000.893	Supplies/Small Equipment	\$5,706.00	\$5,706.00	\$0.00	0	0	114
189.000.114.410001.893	Supplies/Small Equipment	\$2,500.00	\$2,500.00	\$0.00	0	0	114
189.000.114.410009.893	Supplies/Furniture	\$3,618.00	\$3,618.00	\$0.00	0	0	114
189.000.114.410050.893	Supplies/Small Equipment - Art	\$3,500.00	\$3,500.00	\$0.00	0	0	114
189.000.114.420000.893	Textbooks	\$2,100.00	\$2,100.00	\$0.00	0	0	114
189.000.114.445000.893	Tech Supplies/Software	\$116.00	\$116.00	\$0.00	0	0	114
189.000.114.545000.893	Technology Equipment	\$0.00	\$0.00	\$0.00	0	0	114
		\$1,148,083.15	\$1,152,554.28	\$4,471.13			114 Total
189.000.127.110000.893	Salaries - Teachers	\$93,175.98	\$94,670.00	\$1,494.02	2	2	127
189.000.127.120000.893	Salaries-Substitutes	\$1,200.00	\$1,200.00	\$0.00	0	0	127
189.000.127.210000.893	Fringe-Insurance	\$11,394.51	\$11,636.16	\$241.65	0	0	127
189.000.127.220000.893	Fringe-Retirement	\$16,006.16	\$18,272.82	\$2,266.66	0	0	127
189.000.127.230000.893	Fringe-Fica	\$7,219.76	\$7,334.06	\$114.30	0	0	127
189.000.127.270000.893	Fringe-Workers Comp	\$1,038.13	\$1,054.57	\$16.44	0	0	127
189.000.127.290000.893	Fringe-Other	\$0.00	\$0.00	\$0.00	0	0	127
		\$130,034.54	\$134,167.61	\$4,133.07			127 Total
189.000.128.110000.893	Salaries - Teachers	\$0.00	\$55,295.00	\$55,295.00	0	1	128
189.000.128.115000.893	Salaries - Aides	\$0.00	\$18,183.00	\$18,183.00	0	1	128
189.000.128.120000.893	Salaries-Substitutes	\$0.00	\$0.00	\$0.00	0	0	128
189.000.128.210000.893	Fringe-Insurance	\$0.00	\$9,267.12	\$9,267.12	0	0	128
189.000.128.220000.893	Fringe-Retirement	\$0.00	\$14,004.90	\$14,004.90	0	0	128
189.000.128.230000.893	Fringe-Fica	\$0.00	\$5,621.07	\$5,621.07	0	0	128
189.000.128.270000.893	Fringe-Workers Comp	\$0.00	\$808.26	\$808.26	0	0	128
189.000.128.290000.893	Fringe-Other	\$0.00	\$0.00	\$0.00	0	0	128
189.000.128.410000.893	Supplies/Small Equipment	\$0.00	\$0.00	\$0.00	0	0	128
		\$0.00	\$103,179.35	\$103,179.35			128 Total
189.000.145.110000.893	Salaries - Teachers	\$2,500.00	\$2,500.00	\$0.00	0	0	145
189.000.145.220000.893	Fringe-Retirement	\$424.00	\$476.50	\$52.50	0	0	145
189.000.145.230000.893	Fringe-Fica	\$191.25	\$191.25	\$0.00	0	0	145
189.000.145.270000.893	Fringe-Workers Comp	\$27.50	\$27.50	\$0.00	0	0	145
		\$3,142.75	\$3,195.25	\$52.50			145 Total
189.000.172.110000.893	Salaries - Teachers	\$0.00	\$0.00	\$0.00	0	0	172
189.000.172.220000.893	Fringe-Retirement	\$0.00	\$0.00	\$0.00	0	0	172
189.000.172.230000.893	Fringe-Fica	\$0.00	\$0.00	\$0.00	0	0	172
189.000.172.270000.893	Fringe-Workers Comp	\$0.00	\$0.00	\$0.00	0	0	172
		\$0.00	\$0.00	\$0.00			172 Total

Account	Description	FY17 Adopted Budget	FY18 Proposed Budget	\$S Difference	FY17 FR	FY18 FR	LOCATION
189.000.173.110000.893	Salaries - Teachers	\$0.00	\$0.00	\$0.00	0	0	173
189.000.173.220000.893	Fringe-Retirement	\$0.00	\$0.00	\$0.00	0	0	173
189.000.173.230000.893	Fringe-Fica	\$0.00	\$0.00	\$0.00	0	0	173
189.000.173.270000.893	Fringe-Workers Comp	\$0.00	\$0.00	\$0.00	0	0	173
189.000.173.290000.893	Fringe-Other	\$0.00	\$0.00	\$0.00	0	0	173
		\$0.00	\$0.00	\$0.00			173 Total
189.000.175.110000.893	Salaries - Teachers	\$0.00	\$0.00	\$0.00	0	0	175
189.000.175.220000.893	Fringe-Retirement	\$0.00	\$0.00	\$0.00	0	0	175
189.000.175.230000.893	Fringe-Fica	\$0.00	\$0.00	\$0.00	0	0	175
189.000.175.270000.893	Fringe-Workers Comp	\$0.00	\$0.00	\$0.00	0	0	175
		\$0.00	\$0.00	\$0.00			175 Total
189.000.181.372000.893	Tuition to LEA	\$150,000.00	\$150,000.00	\$0.00	0	0	181
		\$150,000.00	\$150,000.00	\$0.00			181 Total
189.000.211.110000.893	Salaries - Teachers	\$9,140.90	\$9,509.75	\$368.85	0	0	211
189.000.211.110002.893	Administrative Supplements	\$0.00	\$0.00	\$0.00	0	0	211
189.000.211.115000.893	Salaries - Aides	\$0.00	\$0.00	\$0.00	0	0	211
189.000.211.140000.893	Terminal Leave	\$0.00	\$0.00	\$0.00	0	0	211
189.000.211.210000.893	Fringe-Insurance	\$0.00	\$0.00	\$0.00	0	0	211
189.000.211.220000.893	Fringe-Retirement	\$1,550.30	\$1,812.56	\$262.26	0	0	211
189.000.211.230000.893	Fringe-Fica	\$699.28	\$727.49	\$28.21	0	0	211
189.000.211.270000.893	Fringe-Workers Comp	\$100.55	\$104.61	\$4.06	0	0	211
189.000.211.395000.893	Other Services	\$130,000.00	\$140,000.00	\$10,000.00	0	0	211
		\$141,491.03	\$152,194.41	\$10,663.38			211 Total
189.000.212.110000.893	Salaries - Teachers	\$191,183.70	\$171,324.11	(\$19,859.59)	3	3	212
189.000.212.115000.893	Salaries - Aides	\$24,992.24	\$25,491.84	\$499.60	1	1	212
189.000.212.120000.893	Salaries-Substitutes	\$250.00	\$250.00	\$0.00	0	0	212
189.000.212.210000.893	Fringe-Insurance	\$22,403.11	\$14,062.44	(\$8,340.67)	0	0	212
189.000.212.220000.893	Fringe-Retirement	\$36,705.83	\$37,560.76	\$854.93	0	0	212
189.000.212.230000.893	Fringe-Fica	\$16,556.60	\$15,075.54	(\$1,481.06)	0	0	212
189.000.212.270000.893	Fringe-Workers Comp	\$2,380.68	\$2,167.60	(\$213.08)	0	0	212
189.000.212.290000.893	Fringe-Other	\$0.00	\$0.00	\$0.00	0	0	212
189.000.212.313000.893	Student Services	\$109.00	\$109.00	\$0.00	0	0	212
189.000.212.410000.893	Supplies/Small Equipment	\$786.00	\$786.00	\$0.00	0	0	212
		\$295,367.16	\$266,827.29	(\$28,539.87)			212 Total
189.000.213.110000.893	Salaries - Teachers	\$36,023.52	\$38,760.00	\$2,736.48	1	1	213
189.000.213.120000.893	Salaries-Substitutes	\$500.00	\$1,000.00	\$500.00	0	0	213
189.000.213.210000.893	Fringe-Insurance	\$10,963.25	\$4,591.56	(\$6,371.69)	0	0	213
189.000.213.220000.893	Fringe-Retirement	\$6,194.39	\$7,578.26	\$1,383.87	0	0	213
189.000.213.230000.893	Fringe-Fica	\$2,794.05	\$3,041.64	\$247.59	0	0	213
189.000.213.270000.893	Fringe-Workers Comp	\$401.76	\$437.36	\$35.60	0	0	213
189.000.213.290000.893	Fringe-Other	\$0.00	\$0.00	\$0.00	0	0	213
189.000.213.410000.893	Supplies/Small Equipment	\$1,503.00	\$1,503.00	\$0.00	0	0	213
189.000.213.445000.893	Tech Supplies/Software	\$425.00	\$425.00	\$0.00	0	0	213
		\$58,804.97	\$57,336.82	(\$1,468.15)			213 Total
189.000.224.120000.893	Salaries-Substitutes	\$1,120.00	\$2,000.00	\$880.00	0	0	224
189.000.224.220000.893	Fringe-Retirement	\$189.95	\$381.20	\$191.25	0	0	224
189.000.224.230000.893	Fringe-Fica	\$85.68	\$153.00	\$67.32	0	0	224
189.000.224.270000.893	Fringe-Workers Comp	\$12.32	\$22.00	\$9.68	0	0	224
189.000.224.312000.893	Staff Instructional Service	\$1,525.00	\$1,525.00	\$0.00	0	0	224
189.000.224.332000.893	Travel/Registration	\$11,004.00	\$11,004.00	\$0.00	0	0	224
189.000.224.410000.893	Supplies/Small Equipment	\$3,200.00	\$3,200.00	\$0.00	0	0	224
189.000.224.640000.893	Dues/Fees	\$200.00	\$200.00	\$0.00	0	0	224
		\$17,336.95	\$18,485.20	\$1,148.25			224 Total
189.000.231.318000.893	Audit Services	\$6,500.00	\$0.00	(\$6,500.00)	0	0	231
189.000.231.319000.100	Legal Fees	\$0.00	\$0.00	\$0.00	0	0	231
189.000.231.319000.893	Legal Fees	\$28,911.00	\$28,911.00	\$0.00	0	0	231
		\$35,411.00	\$28,911.00	(\$6,500.00)			231 Total
189.000.233.110002.893	Administrative Supplements	\$0.00	\$0.00	\$0.00	0	0	233
189.000.233.111000.893	Salaries-Principals	\$249,004.08	\$306,949.32	\$57,945.24	3	3	233
189.000.233.115000.893	Salaries - Aides	\$95,873.44	\$89,502.96	(\$6,370.48)	3	3	233
189.000.233.120000.893	Salaries-Substitutes	\$1,800.00	\$1,800.00	\$0.00	0	0	233
189.000.233.130000.893	Salaries-Overtime	\$300.00	\$0.00	(\$300.00)	0	0	233
189.000.233.210000.893	Fringe-Insurance	\$49,129.00	\$55,154.00	\$6,025.00	0	0	233
189.000.233.220000.893	Fringe-Retirement	\$58,847.38	\$75,906.88	\$17,059.50	0	0	233
189.000.233.230000.893	Fringe-Fica	\$26,543.79	\$30,466.30	\$3,922.51	0	0	233
189.000.233.270000.893	Fringe-Workers Comp	\$3,816.76	\$4,380.78	\$564.02	0	0	233
189.000.233.290000.893	Fringe-Other	\$0.00	\$0.00	\$0.00	0	0	233
189.000.233.323000.893	Repairs/Maintenance	\$106.00	\$106.00	\$0.00	0	0	233
189.000.233.332000.893	Travel/Registration	\$1,910.00	\$1,910.00	\$0.00	0	0	233
189.000.233.410000.893	Supplies/Small Equipment	\$10,949.00	\$10,949.00	\$0.00	0	0	233

Account	Description	FY17 Adopted Budget	FY18 Proposed Budget	\$ Difference	FY17 FTE	FY18 FTE	FTE Change
189.000.254.110000.893	Salaries - Operations	\$498,279.45	\$577,125.24	\$78,845.79			233 Total
189.000.254.130000.893	Salaries-Overtime	\$48,443.20	\$49,402.60	\$959.40	1.625	1.625	254
189.000.254.210000.893	Fringe-Insurance	\$10,000.00	\$10,000.00	\$0.00	0	0	254
189.000.254.220000.893	Fringe-Retirement	\$6,858.51	\$7,002.60	\$144.09	0	0	254
189.000.254.230000.893	Fringe-Fica	\$9,911.97	\$11,322.14	\$1,410.17	0	0	254
189.000.254.270000.893	Fringe-Workers Comp	\$4,470.90	\$4,544.30	\$73.40	0	0	254
189.000.254.290000.893	Fringe-Other	\$642.88	\$653.43	\$10.55	0	0	254
189.000.254.321000.893	Utilities-Water/Sewer	\$0.00	\$0.00	\$0.00	0	0	254
189.000.254.321001.893	Waste Collection	\$17,500.00	\$17,500.00	\$0.00	0	0	254
189.000.254.322000.893	Cleaning Services	\$6,000.00	\$6,000.00	\$0.00	0	0	254
189.000.254.323000.893	Repairs/Maintenance	\$116,000.00	\$107,000.00	(\$9,000.00)	0	0	254
189.000.254.324000.893	Property Insurance	\$20,000.00	\$20,000.00	\$0.00	0	0	254
189.000.254.325000.893	Rent/Lease	\$15,000.00	\$0.00	(\$15,000.00)	0	0	254
189.000.254.340000.893	Communications	\$0.00	\$0.00	\$0.00	0	0	254
189.000.254.410000.893	Supplies/Small Equipment	\$0.00	\$0.00	\$0.00	0	0	254
189.000.254.410004.893	Supplies/Small Equipment	\$11,214.00	\$11,214.00	\$0.00	0	0	254
189.000.254.410080.893	Supplies/Small Equipment	\$1,950.00	\$1,950.00	\$0.00	0	0	254
189.000.254.470000.893	Heating	\$0.00	\$0.00	\$0.00	0	0	254
189.000.254.470001.893	Utilities - Electricity	\$22,000.00	\$9,000.00	(\$13,000.00)	0	0	254
189.000.254.540000.893	Equipment	\$116,296.51	\$125,000.00	\$8,703.49	0	0	254
189.000.254.540080.893	Equipment	\$0.00	\$0.00	\$0.00	0	0	254
189.000.254.690000.893	Other Expenditures	\$0.00	\$0.00	\$0.00	0	0	254
189.000.254.690000.893	Other Expenditures	\$750.00	\$750.00	\$0.00	0	0	254
189.000.255.331000.893	Student Transportation	\$407,037.97	\$381,339.07	(\$25,698.90)			254 Total
189.000.255.331000.893	Student Transportation	\$95,000.00	\$95,000.00	\$0.00	0	0	255
189.000.258.313000.893	Student Services	\$95,000.00	\$95,000.00	\$0.00			255 Total
189.000.258.323000.893	Repairs/Maintenance	\$60,000.00	\$60,000.00	\$0.00	0	0	258
189.000.258.399000.893	Miscellaneous Purchased Services	\$0.00	\$0.00	\$0.00	0	0	258
189.000.258.410000.893	Supplies/Small Equipment	\$115.00	\$0.00	(\$115.00)	0	0	258
189.000.258.410000.893	Supplies/Small Equipment	\$0.00	\$0.00	\$0.00	0	0	258
189.000.263.399000.893	Miscellaneous Purchased Services	\$60,115.00	\$60,000.00	(\$115.00)			258 Total
189.000.263.399000.893	Miscellaneous Purchased Services	\$0.00	\$0.00	\$0.00	0	0	263
189.000.263.399000.893	Miscellaneous Purchased Services	\$0.00	\$0.00	\$0.00			263 Total
189.000.264.140000.893	Terminal Leave	\$6,028.88	\$5,000.00	(\$1,028.88)	0	0	264
189.000.264.220000.893	Fringe-Retirement	\$1,022.49	\$953.00	(\$69.49)	0	0	264
189.000.264.230000.893	Fringe-Fica	\$843.70	\$382.50	(\$461.20)	0	0	264
189.000.264.270000.893	Fringe-Workers Comp	\$121.34	\$55.00	(\$66.34)	0	0	264
189.000.264.290000.893	Fringe-Other	\$5,000.00	\$0.00	(\$5,000.00)	0	0	264
189.000.264.290000.893	Fringe-Other	\$13,016.41	\$6,390.50	(\$6,625.91)			264 Total
189.000.266.312000.893	Technology Services	\$0.00	\$0.00	\$0.00	0	0	266
189.000.266.445000.893	Tech Supplies/Software	\$9,459.00	\$15,000.00	\$5,541.00	0	0	266
189.000.266.545000.893	Technology Equipment	\$0.00	\$0.00	\$0.00	0	0	266
189.000.266.545000.893	Technology Equipment	\$9,459.00	\$15,000.00	\$5,541.00			266 Total
189.000.271.660000.893	Field Trips	\$758.00	\$758.00	\$0.00	0	0	271
189.000.271.660000.893	Field Trips	\$758.00	\$758.00	\$0.00			271 Total
189.000.420.710000.893	Transfer to General Sub Fund	\$0.00	(\$95,173.00)	(\$95,173.00)	0	0	420
189.000.420.710000.893	Transfer to General Sub Fund	\$0.00	(\$95,173.00)	(\$95,173.00)			420 Total
189.000.431.791000.893	Indirect Cost	\$57,000.00	\$118,747.00	\$61,747.00	0	0	431
189.000.431.791000.893	Indirect Cost	\$57,000.00	\$118,747.00	\$61,747.00			431 Total