

R. D. ANDERSON APPLIED TECHNOLOGY CENTER
General Fund Budget 2022 -2023

	2021-22	2022-23	Difference
Tax Revenue			
Tax Levy	\$ 3,355,640.00	\$ 3,533,486.00	\$ 177,846.00
Fee in Lieu of Taxes	\$ 400,000.00	\$ 979,635.00	\$ 579,635.00
Delinquent Taxes	\$ 50,000.00	\$ 65,500.00	\$ 15,500.00
Merchants Inventory	\$ 29,747.00	\$ 29,747.00	\$ -
Manufacturer's Depreciation	\$ 27,456.00	\$ 27,601.00	\$ 145.00
Other State Property Tax	\$ 26,052.00	\$ 26,052.00	\$ -
Total Tax Revenue	\$ 3,888,895.00	\$ 4,662,021.00	\$ 773,126.00
 Non Tax Revenue			
Tuition	\$ 1,635,874.00	\$ 1,747,032.00	\$ 111,158.00
Payment from other LEA's	\$ 117,551.00	\$ 117,551.00	\$ -
Interest	\$ 10,000.00	\$ 8,000.00	\$ (2,000.00)
State Revenue/Transfer from EIA	\$ 25,433.00	\$ -	\$ (25,433.00)
State Revenue/Retiree Ins.	\$ 141,607.00	\$ 179,422.00	\$ 37,815.00
State Aid to Classrooms Teacher Salary	\$ 118,802.00	\$ 163,085.00	\$ 44,283.00
State Aid to Classrooms Teacher Salary-EIA	\$ 107,879.00	\$ 158,469.00	\$ 50,590.00
Total Non Tax Revenue	\$ 2,157,146.00	\$ 2,373,559.00	\$ 216,413.00
 Total Revenue	\$ 6,046,041.00	\$ 7,035,580.00	\$ 989,539.00
 EXPENDITURES			
INSTRUCTION:			
Cate Programs	\$ 3,575,382.00	\$ 3,822,438.00	\$ 247,056.00
 SUPPORT SERVICES:			
Guidance	\$ 240,370.00	\$ 191,932.00	\$ (48,438.00)
Health	\$ -	\$ 79,599.00	\$ 79,599.00
Career and Technology Placement	\$ 91,181.00	\$ 95,750.00	\$ 4,569.00
Supervision-Special Programs	\$ 151,115.00	\$ 56,597.00	\$ (94,518.00)
Board of Education	\$ 32,214.00	\$ 39,214.00	\$ 7,000.00
School Administration	\$ 583,912.00	\$ 721,898.00	\$ 137,986.00
Fiscal Services	\$ 86,924.00	\$ 103,289.00	\$ 16,365.00
Operation & Maintenance	\$ 1,019,899.00	\$ 1,062,368.00	\$ 42,469.00
Security	\$ 72,000.00	\$ 178,134.00	\$ 106,134.00
Data Processing	\$ 1,000.00	\$ 1,000.00	\$ -
Transfer to Master Skills Center	\$ 468,879.00	\$ 683,361.00	\$ 214,482.00
Total Support Services	\$ 2,747,494.00	\$ 3,213,142.00	\$ 465,648.00
 Total Expenditures	\$ 6,322,876.00	\$ 7,035,580.00	\$ 712,704.00

**Spartanburg County Master Skills Center
General Fund Budget 2022-23**

REVENUE

Non Tax Revenue	2021-22	2022-23	Change
Tuition	\$ 143,000.00	\$ 184,778.00	\$ 41,778.00
State Revenue/Retiree Ins.	\$ 18,195.00	\$ 25,119.00	\$ 6,924.00
State Aid to Classrooms Teacher Salary	\$ 16,220.00	\$ -	\$ (16,220.00)
Total Non Tax Revenue	\$ 177,415.00	\$ 209,897.00	\$ 32,482.00
Other Financing Source - RD Anderson	\$ 468,879.00	\$ 683,361.00	\$ 214,482.00
TOTAL REVENUE	\$ 646,294.00	\$ 893,258.00	\$ 246,964.00

EXPENDITURES

INSTRUCTION

Vocational	\$ 316,300.00	\$ 477,688.00	\$ 161,388.00
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SUPPORT SERVICES

Administration	\$ 171,740.00	\$ 192,857.00	\$ 21,117.00
Nursing	\$ -	\$ 73,325.00	\$ 73,325.00
Career Placement	\$ -	\$ 100.00	\$ 100.00
Operation & Management	\$ 113,254.00	\$ 73,254.00	\$ (40,000.00)
School Resource Officer	\$ 45,000.00	\$ 76,034.00	\$ 31,034.00

TOTAL SUPPORT SERVICES	\$ 329,994.00	\$ 415,570.00	\$ 85,576.00
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TOTAL EXPENDITURES	\$ 646,294.00	\$ 893,258.00	\$ 246,964.00
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