



**DISTRICT FIVE SCHOOLS  
OF SPARTANBURG COUNTY**

**PROPOSED BUDGET**

**2022-2023**

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# DISTRICT FIVE SCHOOLS OF SPARTANBURG COUNTY

## EXECUTIVE SUMMARY OF BUDGET CHANGES

FY 2022-2023

Increase salary schedules step increases	\$	933,710
Increase teacher salaries \$2,260 each		2,248,800
Increase All Other Salary Schedules 4%		939,700
Add 3 steps to Teacher Salary Schedule		98,000
Add 3 steps to Other Salary Schedules		56,145
Employer cost of Retirement increase 1.00%		589,600
Employer cost of Health Insurance 18.1% rate increase Jan - Jun '22		624,000
		<b>Subtotal</b> \$ 5,489,955
Transfer from EIA Students at Risk		837,698
Transfer from EIA Aid to Districts		287,590
		<b>Subtotal</b> \$ 1,125,288
<b>New Certified Positions:</b>	<b>FTE</b>	
Duncan Elementary Teacher - Gr. 3	1.0	80,000
Lyman Elementary Teacher - Gr. 4	1.0	80,000
Lyman Elementary Teacher - PCD	1.0	80,000
Lyman Elementary Guidance Counselor	0.5	40,000
River Ridge Elementary Guidance Counselor	0.5	40,000
Abner Creek Academy Teacher - K5	1.0	80,000
Abner Creek Academy Teacher - Gr. 3	1.0	80,000
Abner Creek Academy Teacher - Art	0.3	24,000
Abner Creek Academy Teacher - Music	0.3	24,000
Reidville Elementary Teachers - K5, 1, 2, 3, & 4	5.0	400,000
Reidville Elementary Teacher - Art	0.2	16,000
Reidville Elementary Teacher - Music	0.2	16,000
Reidville Elementary Teacher - P E	0.4	32,000
Reidville Elementary Teacher - ESOL	0.6	48,000
Reidville Elementary Teacher - Spanish	0.5	40,000
Wellford Academy Teacher - P E	0.1	8,000
Beech Springs Interm. Teacher - Special Ed	1.0	80,000
Berry Shoals Interm. Teachers - Gr. 5 & 6	4.0	320,000
D R Hill Middle Teacher - AVID elective	1.0	80,000
Florence Chapel Middle Teacher - AVID elective	1.0	80,000
Florence Chapel Middle Teacher - P E	0.5	40,000
Freshman Academy Teacher - ELA	1.0	80,000
Freshman Academy Teacher - Special Ed	1.0	80,000
Freshman Academy Teacher - P E	1.0	80,000
Freshman Academy Teacher - CATE	0.5	40,000
Freshman Academy Teacher - Spanish	0.5	40,000
Byrnes High Teacher - Special Ed	1.0	80,000
Byrnes High Teacher - English	1.0	80,000
Byrnes High Teacher - Math	1.0	80,000
Byrnes High Teacher - CATE	0.5	40,000
Byrnes High Teacher - Art	0.5	40,000
Byrnes High Teacher - Band	0.5	40,000
Byrnes High Assistant Principal	1.0	120,000
Byrnes High Assistant Principal	1.0	120,000
Reidville Elementary Assistant Administrator	1.0	80,000
<b>Sub-total Certified Positions</b>	<b>32.6</b>	<b>2,688,000</b>

# DISTRICT FIVE SCHOOLS OF SPARTANBURG COUNTY

## EXECUTIVE SUMMARY OF BUDGET CHANGES

**FY 2022-2023**

**Other Positions:**

Reidville Elem	Teacher Assistant - 4K	1.0	34,000	
Abner Creek Elem	Teacher Assistant - K5	1.0	34,000	
River Ridge Elem	Teacher Assistant - Special Ed	1.0	34,000	
Berry Shoals	Teacher Assistant - Special Ed	1.0	34,000	
Districtwide	Athletic Trainers	2.0	180,000	
<b>Total New Personnel Positions</b>		<b>38.6</b>	<b>3,004,000</b>	<b>\$ 3,004,000</b>

Freshman Academy	Accordian Dividers - Rooms A-19 & A-20		9,000	
Freshman Academy	Gym Lockers replacement		36,000	
Freshman Academy	Carpet replacement - Front office, room A-25, & Guidance		8,000	
Freshman Academy	Awning at front door to provide que line for metal detector		25,000	
Byrnes High	Band Instruments (increase allocation \$55,000 + \$107,400 one time)		162,400	
DR Hill Middle	Stools for Art Classroom		6,330	
DR Hill Middle	Replace projector and screen in cafeteria		16,043	
Athletics	Scoreboard with sound - Football and Lacrosse Field		23,000	
Athletics	Golf Cart for Athletic Injuries and Handicap Accessibility - BFA		6,500	
Athletics	Golf Cart and Gator for Trainers/Athletic Injuries - BHS		26,000	
Athletics	Concrete walk - Football and Lacrosse Field		5,250	
Athletics	Refinish/paint Gym floors - D R Hill & Florence Chapel Middle		24,000	
Athletics	Refinish/paint Gym (Schofield) floor - Byrnes High		16,500	
Athletics	Volleyball netting system - Byrnes High		16,790	
Athletics	Infield Groomers (gas) with drag attachments - Softball and Baseball		20,000	
Athletics	Athletic General Allocation		30,000	
Athletics	Increase Sports Medicine Allocation		25,000	
Fine Arts Center	Digital Mixer		8,500	
Fine Arts Center	Array Speakers		3,750	
Fine Arts Center	Folding Tables & Dolly for meeting space		1,200	
Fine Arts Center	PTZ Camera for add'l streaming capabilities		6,500	
District	Increased school allocations due to student growth		87,151	
District	R D Anderson Applied Technology tuition increase		48,188	
District	McCarthy/Teszler tuition increase		66,003	
District	Alternative School tuition increase		10,000	
District	Mentor Stipends (\$250 per semester)		33,050	
District	Cognia (accreditation) review		10,000	
District	Instructional Software		37,532	
District	Professional Videographer Services - Public Relations		12,000	
District	School Social Media stipends (\$500/semester)		17,200	
District	Wireless Boardroom Conference System		33,020	
Safety	Security Camera budget increase		35,000	
Safety	Behavioral Threat Assessment/Suicide Risk Assessment software		18,740	
Safety	Metal Detectors lease & manpower (7 units) BHS, BFA, DRH & FCMS		528,326	
Safety	Weapons Detection System - Portable - 6 units		97,264	
Safety	Increased costs of contracted SROs and Crossing Guards		128,348	
Transportation	District Buses - (3) 14 passenger and (1) 72 passenger		249,500	
Transportation	GeoTab GPS for District owned buses		22,000	
Transportation	DVR/Cameras on District owned buses		36,000	

**DISTRICT FIVE SCHOOLS OF SPARTANBURG COUNTY**

**EXECUTIVE SUMMARY OF BUDGET CHANGES**

**FY 2022-2023**

Operations	Electricity	63,500
Operations	Property and Casualty Insurance increase	111,153
Operations	Mobile Dialers for primary phone lines of all fire alarm panels	21,000
Operations	Replace HVAC control panels - Duncan Elementary	33,000
Operations	Replace cafeteria HVAC - Wellford Academy	10,000
Operations	Replace main water valve - River Ridge Elementary	21,000
Operations	Hallway tiles replacement - River Ridge Elementary	15,000
Operations	Generator Maintenance (7 schools)	28,000
Operations	Replace 2 propane burnishers - Custodial	6,000
Operations	Replace wide area vacuum - Custodial	4,700
Operations	Warehouse storage bins - Maintenance	10,000
Operations	Replace 2 vans - Custodial/Maintenance	56,000
Operations	Four-wheel drive mower for banks - Maintenance	30,000
Operations	Rotary Athletic Field Mower - Maintenance	55,000
Operations	Mill and Lathe - Maintenance	10,000
Operations	Skid Steer and attachments - Maintenance	68,000
	Reverse Previous Year's One-time Expenditures	(2,001,311)
	Miscellaneous changes including salary changes due to turnover	(179,939)
<b>TOTAL INCREASE IN GENERAL FUND BUDGET</b>		<b><u>\$ 9,925,431</u></b>

**DISTRICT FIVE SCHOOLS OF SPARTANBURG COUNTY**  
**GENERAL FUND BUDGET**

<b>REVENUE:</b>	<b>Current Budget 2021-2022</b>	<b>Proposed Budget 2022-2023</b>	<b>Difference</b>
<b>LOCAL REVENUE</b>			
Tax Levy (4% growth in AV)	\$ 33,769,445	\$ 37,950,519	\$ 4,181,074
Fee in Lieu of Taxes	14,851,532	14,851,532	-
Minimum Foundation Program	1,976,780	1,976,780	-
Delinquent Taxes	850,000	850,000	-
BMW Vehicle Taxes	750,000	514,000	(236,000)
McCarthy/Teszler Satellite Revenue	261,585	261,585	-
Indirect Cost Revenue	350,000	350,000	-
Interest on Investments	25,000	25,000	-
<b>Total Local Revenue</b>	<b>\$ 52,834,342</b>	<b>\$ 56,779,416</b>	<b>\$ 3,945,074</b>
<b>STATE REVENUE</b>			
State Aid - EFA -	\$ 20,372,036		
State Aid - Fringe Benefits	9,768,762		
State Aid - Teacher Salary	2,835,418		
EIA Teachers' Salaries & Fringes	2,764,020		
Subtotal / State Aid to Classrooms	35,740,236	41,335,837	5,595,601
Fringe Benefits - Retiree Insurance	2,144,969	2,529,725	384,756
School Bus Drivers' Salaries	405,180	405,180	-
Bus Drivers' Workers Comp	22,514	22,514	-
PEBA On-Behalf Payments	\$ 461,949	\$ 461,949	-
Tier 1-Local Property Tax Relief Reimbursement	1,681,807	1,681,807	-
Tier 2-Homestead Exemption Reimbursement	968,250	968,250	-
Tier 3-Property Tax Relief Reimbursement	10,696,467	10,696,467	-
Merchants' Inventory Tax Reimbursement	78,607	78,607	-
Manufacturer's Depreciation Reimb.	440,000	440,000	-
Other State Prop. Tax Rev. (Mtr. Carrier)	100,000	100,000	-
<b>Total State Revenue</b>	<b>\$ 52,739,979</b>	<b>\$ 58,720,336</b>	<b>\$ 5,980,357</b>
<b>TOTAL REVENUE</b>	<b>\$ 105,574,321</b>	<b>\$ 115,499,752</b>	<b>\$ 9,925,431</b>
<b>EXPENDITURES:</b>			
<b>INSTRUCTION:</b>			
Kindergarten	\$ 4,147,856	\$ 4,974,814	\$ 826,958
Primary 1-3	13,503,329	15,204,220	1,700,891
Elementary 4-8	23,008,556	25,124,895	2,116,339
High School 9-12	11,759,582	12,727,157	967,575
Vocational	1,755,081	2,008,082	253,001
Educable Mentally Disabled	446,440	445,269	(1,171)
Trainable Mentally Disabled	438,388	472,017	33,629
Orthopedically Disabled	5,240	6,752	1,512
Visually Disabled	27,246	27,392	146
Hearing Disabled	65,058	85,901	20,843
Speech Disabled	903,462	890,280	(13,182)
Learning Disabled	4,045,752	4,657,157	611,405
Emotionally Disabled	762,685	901,522	138,837
Preschool Disabled	721,565	892,475	170,910
Early Childhood Programs (K-4)	616,425	618,987	2,562
Gifted and Talented	433,971	458,128	24,157
Disadvantaged	-	545	545
Advanced Placement	5,325	5,325	-
Homebound	147,444	148,564	1,120
Gifted and Talented - Artistic	12,684	12,754	70
Autism	540,323	592,482	52,159
ESOL - ESL	1,104,003	1,250,424	146,421
Summer School	18,368	18,508	140
Parenting	1,800	138,026	136,226
<b>Total Instruction</b>	<b>\$ 64,470,583</b>	<b>\$ 71,661,676</b>	<b>\$ 7,191,093</b>

II.

**DISTRICT FIVE SCHOOLS OF SPARTANBURG COUNTY**

**GENERAL FUND BUDGET**

<b>EXPENDITURES:</b>	<b>Current Budget 2021-2022</b>	<b>Proposed Budget 2022-2023</b>	<b>Difference</b>
<b>SUPPORT SERVICES:</b>			
Attendance and Social Work	\$ 123,484	\$ 131,299	\$ 7,815
Guidance	2,115,004	2,347,515	232,511
Health	1,328,809	1,259,906	(68,903)
Psychological	773,889	749,585	(24,304)
Curriculum Development	1,132,107	1,228,472	96,365
Educational Media	1,786,979	1,834,588	47,609
Supervision - Special	270,097	329,421	59,324
Inservice Training	1,535,877	1,542,959	7,082
Board of Education	198,903	231,923	33,020
Office of Superintendent	441,213	454,040	12,827
School Administration	6,781,196	7,712,055	930,859
Fiscal Services	801,588	850,138	48,550
Facilities Acquisition & Construction	-	25,000	25,000
Operations and Maintenance	9,757,036	10,522,576	765,540
Pupil Transportation	2,120,819	2,415,779	294,960
School Security	1,765,317	2,582,850	817,533
Internal Audit	1,500	1,500	-
Information Services	253,138	301,968	48,830
Staff Services	345,468	366,818	21,350
Technology Services	1,257,868	1,344,344	86,476
Pupil Service Activities	2,301,588	1,644,001	(657,587)
Other Community Services	105,558	55,039	(50,519)
<b>Total Support Services</b>	<b>\$ 35,197,438</b>	<b>\$ 37,931,776</b>	<b>\$ 2,734,338</b>
<b>NON-PROGRAMMED CHARGES:</b>			
Payments to Other Governments	\$ 415,000	\$ 415,000	\$ -
Debt Service: Transfer	\$ 3,916,300	\$ -	\$ (3,916,300)
Building Fund: Transfer	\$ 1,575,000	\$ 5,491,300	\$ 3,916,300
<b>Total Non-Programmed Charges</b>	<b>\$ 5,906,300</b>	<b>\$ 5,906,300</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 105,574,321</b>	<b>\$ 115,499,752</b>	<b>\$ 9,925,431</b>
<b>Fund Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>

# DISTRICT FIVE SCHOOLS OF SPARTANBURG COUNTY

## DEBT SERVICE FUND

	Current Budget 2021-2022	Proposed Budget 2022-2023	Difference
<b>REVENUE:</b>			
Delinquent Taxes	\$ 100,000	\$ 100,000	\$ -
Fee-in-lieu of Taxes (FILOT)	3,000,000	3,000,000	-
BMW Vehicles Taxes	100,000	100,000	-
Merchants' Inventory Tax Reimbursement	12,000	12,000	-
Homestead Exemption	250,000	250,000	-
Manufacturers' Depreciation Reimbursement	100,000	100,000	-
Other State Revenue (Motor Carrier Tax)	20,000	20,000	-
Transfer from General Fund	3,916,300	-	(3,916,300)
G O Bond Proceeds	3,000,000	-	(3,000,000)
Cash from Fund Balance	400,000	2,440,000	2,040,000
Tax Levy-Debt Service	<u>10,081,561</u>	<u>10,966,502</u>	<u>884,941</u>
Revenue Total	\$ 20,979,861	\$ 16,988,502	\$ (3,991,359)

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# DISTRICT FIVE SCHOOLS OF SPARTANBURG COUNTY

## DEBT SERVICE FUND

### EXPENDITURES:

	PRINCIPAL	INTEREST	FEES	TOTAL
<i>Bonds issued June 2015:</i>	\$ 18,200,000			
<i>Outstanding June 2022:</i>	\$ 11,340,000			
9/1/2022	-	\$ 283,500	\$ -	\$ 283,500
3/1/2023	\$ 3,600,000	\$ 283,500	\$ 3,000	\$ 3,886,500
9/1/2023	-	\$ 193,500	\$ -	\$ 193,500
Issue Totals	\$ 3,600,000	\$ 760,500	\$ 3,000	\$ 4,363,500
<i>Bonds issued March 2018:</i>	\$ 4,375,000			
<i>Outstanding June 2022:</i>	\$ 1,640,000			
9/1/2022	-	\$ 25,188	\$ -	\$ 25,188
3/1/2023	\$ 1,015,000	\$ 25,188	\$ 3,000	\$ 1,043,188
9/1/2023	-	\$ 12,500	\$ -	\$ 12,500
Issue Totals	\$ 1,015,000	\$ 62,876	\$ 3,000	\$ 1,080,876
<i>SO Bonds issued March 2018:</i>	\$ 5,110,000			
<i>Outstanding June 2022:</i>	\$ 4,045,000			
6/1/2023	\$ 715,000	\$ 176,450	\$ 3,000	\$ 894,450
Issue Totals	\$ 715,000	\$ 176,450	\$ 3,000	\$ 894,450
<i>Bonds issued June 2019:</i>	\$ 4,000,000			
<i>Outstanding June 2022:</i>	\$ 334,000			
3/1/2023	\$ 334,000	\$ 6,947	\$ 2,000	\$ 342,947
Issue Totals	\$ 334,000	\$ 6,947	\$ 2,000	\$ 342,947
<i>Bonds issued January 2022:</i>	\$ 100,000,000			
<i>Outstanding June 2022:</i>	\$ 100,000,000			
9/1/2022	\$ -	\$ 1,973,248		\$ 1,973,248
3/1/2023	\$ 4,955,000	\$ 1,749,678	\$ 3,000	\$ 6,707,678
9/1/2023	-	\$ 1,625,803		\$ 1,625,803
Issue Totals	\$ 4,955,000	\$ 5,348,729	\$ 3,000	\$ 10,306,729
Expenditure Totals	\$ 10,619,000	\$ 6,355,502	\$ 14,000	\$ 16,988,502

**Spartanburg CSD No. 5**

General Obligation Bonds, Series 2015B

FINAL: Sold to Citigroup on 06.17.15 - Delivery on 07.15.15

( Eight Percent Debt )

**Debt Service Schedule**

Part 1 of 2

Date	Principal	Coupon	Interest	Total P+I
09/01/2015	-	-	-	-
03/01/2016	3,260,000.00	2.000%	509,449.51	3,769,449.51
09/01/2016	-	-	373,156.25	373,156.25
03/01/2017	530,000.00	5.000%	373,156.25	903,156.25
09/01/2017	-	-	359,906.25	359,906.25
03/01/2018	620,000.00	5.000%	359,906.25	979,906.25
09/01/2018	-	-	344,406.25	344,406.25
03/01/2019	720,000.00	5.000%	344,406.25	1,064,406.25
09/01/2019	-	-	326,406.25	326,406.25
03/01/2020	820,000.00	5.000%	326,406.25	1,146,406.25
09/01/2020	-	-	305,906.25	305,906.25
03/01/2021	885,000.00	5.000%	305,906.25	1,190,906.25
09/01/2021	-	-	283,781.25	283,781.25
03/01/2022	25,000.00	2.250%	283,781.25	308,781.25
09/01/2022	-	-	283,500.00	283,500.00
03/01/2023	3,600,000.00	5.000%	283,500.00	3,883,500.00
09/01/2023	-	-	193,500.00	193,500.00
03/01/2024	3,775,000.00	5.000%	193,500.00	3,968,500.00
09/01/2024	-	-	99,125.00	99,125.00
03/01/2025	3,965,000.00	5.000%	99,125.00	4,064,125.00
<b>Total</b>	<b>\$18,200,000.00</b>	-	<b>\$5,648,824.51</b>	<b>\$23,848,824.51</b>

**Spartanburg CSD No. 5**

General Obligation Bonds, Series 2018A

FINAL: Sold to George K. Baum on 03.15.18 - Delivery on 03.29.18  
(Eight Percent Debt)

**Debt Service Schedule**

Date	Principal	Coupon	Interest	Total P+I
09/01/2018	-	-	57,116.11	57,116.11
03/01/2019	800,000.00	4.000%	67,637.50	867,637.50
09/01/2019	-	-	51,637.50	51,637.50
03/01/2020	710,000.00	4.000%	51,637.50	761,637.50
09/01/2020	-	-	37,437.50	37,437.50
03/01/2021	655,000.00	2.000%	37,437.50	692,437.50
09/01/2021	-	-	30,887.50	30,887.50
03/01/2022	570,000.00	2.000%	30,887.50	600,887.50
09/01/2022	-	-	25,187.50	25,187.50
03/01/2023	1,015,000.00	2.500%	25,187.50	1,040,187.50
09/01/2023	-	-	12,500.00	12,500.00
03/01/2024	625,000.00	4.000%	12,500.00	637,500.00
<b>Total</b>	<b>\$4,375,000.00</b>	<b>-</b>	<b>\$440,053.61</b>	<b>\$4,815,053.61</b>

**Yield Statistics**

Bond Year Dollars	\$14,949.72
Average Life	3.417 Years
Average Coupon	2.9435571%
Net Interest Cost (NIC)	2.0675412%
True Interest Cost (TIC)	2.0236083%
Bond Yield for Arbitrage Purposes	1.9702007%
All Inclusive Cost (AIC)	2.4968127%
<b>IRS Form 8038</b>	
Net Interest Cost	1.9415575%
Weighted Average Maturity	3.438 Years

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Compass Municipal Advisors, LLC  
Public Finance - LRagusa

**Spartanburg CSD No. 5**

Special Obligation Bonds, Series 2018

FINAL: Sold to Hilliard Lyons, Inc. on 02.27.18 - Delivery on 03.29.18

( Non-Appropriation Debt )

**Debt Service Schedule**

Date	Principal	Coupon	Interest	Total P+I
06/01/2018	-	-	39,559.44	39,559.44
12/01/2018	-	-	-	-
06/01/2019	245,000.00	5.000%	229,700.00	474,700.00
12/01/2019	-	-	-	-
06/01/2020	260,000.00	5.000%	217,450.00	477,450.00
12/01/2020	-	-	-	-
06/01/2021	275,000.00	5.000%	204,450.00	479,450.00
12/01/2021	-	-	-	-
06/01/2022	285,000.00	5.000%	190,700.00	475,700.00
12/01/2022	-	-	-	-
06/01/2023	715,000.00	5.000%	176,450.00	891,450.00
12/01/2023	-	-	-	-
06/01/2024	750,000.00	5.000%	140,700.00	890,700.00
12/01/2024	-	-	-	-
06/01/2025	785,000.00	4.000%	103,200.00	888,200.00
12/01/2025	-	-	-	-
06/01/2026	575,000.00	4.000%	71,800.00	646,800.00
12/01/2026	-	-	-	-
06/01/2027	600,000.00	4.000%	48,800.00	648,800.00
12/01/2027	-	-	-	-
06/01/2028	620,000.00	4.000%	24,800.00	644,800.00
<b>Total</b>	<b>\$5,110,000.00</b>	<b>-</b>	<b>\$1,447,609.44</b>	<b>\$6,557,609.44</b>

**Yield Statistics**

Bond Year Dollars	\$33,380.06
Average Life	6.532 Years
Average Coupon	4.3367496%
Net Interest Cost (NIC)	2.6910528%
True Interest Cost (TIC)	2.5062991%
Bond Yield for Arbitrage Purposes	2.3966573%
All Inclusive Cost (AIC)	2.8359752%

**IRS Form 8038**

Net Interest Cost	2.3124354%
Weighted Average Maturity	6.549 Years

**Spartanburg CSD No. 5**

General Obligation Bond, Series 2019B

FINAL: Sold to BB&T on 06.06.19 - Delivery on 06.20.19

( Eight Percent Debt )

**Net Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total P+I</b>	<b>Net New D/S</b>
09/01/2019	-	-	-	-	-
03/01/2020	2,674,000.00	2.080%	58,008.89	2,732,008.89	2,732,008.89
09/01/2020	-	-	-	-	-
03/01/2021	433,000.00	2.080%	27,580.80	460,580.80	460,580.80
09/01/2021	-	-	-	-	-
03/01/2022	559,000.00	2.080%	18,574.40	577,574.40	577,574.40
09/01/2022	-	-	-	-	-
03/01/2023	334,000.00	2.080%	6,947.20	340,947.20	340,947.20
<b>Total</b>	<b>\$4,000,000.00</b>	<b>-</b>	<b>\$111,111.29</b>	<b>\$4,111,111.29</b>	<b>\$4,111,111.29</b>

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Compass Municipal Advisors, LLC  
MGeorge

**Spartanburg CSD No. 5**

General Obligation Bonds, Series 2022

FINAL: Sold to JP Morgan on 01.25.22 - Delivery on 02.08.22

( Referendum Debt )

**Debt Service Schedule**

Part 1 of 3

Date	Principal	Coupon	Interest	Total P+I
03/01/2022	-	-	-	-
09/01/2022	-	-	1,973,248.11	1,973,248.11
03/01/2023	4,955,000.00	5.000%	1,749,678.13	6,704,678.13
09/01/2023	-	-	1,625,803.13	1,625,803.13
03/01/2024	2,290,000.00	5.000%	1,625,803.13	3,915,803.13
09/01/2024	-	-	1,568,553.13	1,568,553.13
03/01/2025	625,000.00	5.000%	1,568,553.13	2,193,553.13
09/01/2025	-	-	1,552,928.13	1,552,928.13
03/01/2026	2,855,000.00	5.000%	1,552,928.13	4,407,928.13
09/01/2026	-	-	1,481,553.13	1,481,553.13
03/01/2027	3,000,000.00	5.000%	1,481,553.13	4,481,553.13
09/01/2027	-	-	1,406,553.13	1,406,553.13
03/01/2028	3,150,000.00	5.000%	1,406,553.13	4,556,553.13
09/01/2028	-	-	1,327,803.13	1,327,803.13
03/01/2029	3,310,000.00	5.000%	1,327,803.13	4,637,803.13
09/01/2029	-	-	1,245,053.13	1,245,053.13
03/01/2030	3,475,000.00	5.000%	1,245,053.13	4,720,053.13
09/01/2030	-	-	1,158,178.13	1,158,178.13
03/01/2031	3,650,000.00	5.000%	1,158,178.13	4,808,178.13
09/01/2031	-	-	1,066,928.13	1,066,928.13
03/01/2032	3,825,000.00	5.000%	1,066,928.13	4,891,928.13
09/01/2032	-	-	971,303.13	971,303.13
03/01/2033	4,020,000.00	4.000%	971,303.13	4,991,303.13
09/01/2033	-	-	890,903.13	890,903.13
03/01/2034	4,180,000.00	4.000%	890,903.13	5,070,903.13
09/01/2034	-	-	807,303.13	807,303.13
03/01/2035	4,350,000.00	3.000%	807,303.13	5,157,303.13
09/01/2035	-	-	742,053.13	742,053.13

Compass Municipal Advisors, LLC  
MGeorge

**Spartanburg CSD No. 5**

General Obligation Bonds, Series 2022

FINAL: Sold to JP Morgan on 01.25.22 - Delivery on 02.08.22  
(Referendum Debt )

**Debt Service Schedule**

Part 2 of 3

Date	Principal	Coupon	Interest	Total P+I
03/01/2036	4,475,000.00	3.000%	742,053.13	5,217,053.13
09/01/2036	-	-	674,928.13	674,928.13
03/01/2037	4,615,000.00	3.000%	674,928.13	5,289,928.13
09/01/2037	-	-	605,703.13	605,703.13
03/01/2038	4,755,000.00	2.250%	605,703.13	5,360,703.13
09/01/2038	-	-	552,209.38	552,209.38
03/01/2039	4,855,000.00	2.375%	552,209.38	5,407,209.38
09/01/2039	-	-	494,556.25	494,556.25
03/01/2040	4,975,000.00	2.500%	494,556.25	5,469,556.25
09/01/2040	-	-	432,368.75	432,368.75
03/01/2041	5,100,000.00	2.500%	432,368.75	5,532,368.75
09/01/2041	-	-	368,618.75	368,618.75
03/01/2042	5,225,000.00	2.625%	368,618.75	5,593,618.75
09/01/2042	-	-	300,040.63	300,040.63
03/01/2043	5,360,000.00	2.625%	300,040.63	5,660,040.63
09/01/2043	-	-	229,690.63	229,690.63
03/01/2044	5,505,000.00	2.625%	229,690.63	5,734,690.63
09/01/2044	-	-	157,437.50	157,437.50
03/01/2045	5,645,000.00	2.750%	157,437.50	5,802,437.50
09/01/2045	-	-	79,818.75	79,818.75
03/01/2046	5,805,000.00	2.750%	79,818.75	5,884,818.75
<b>Total</b>	<b>\$100,000,000.00</b>	<b>-</b>	<b>\$43,203,501.42</b>	<b>\$143,203,501.42</b>

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Compass Municipal Advisors, LLC  
MGeorge

DISTRICT FIVE SCHOOLS  
TEACHER SALARY SCHEDULE  
FY 2022-2023

\$2,260  
Added 3 steps

Years	BA	BA + 18 hrs	Masters	MA + 30 hrs	PhD
0	42,940	44,721	48,676	52,631	56,586
1	43,074	45,017	49,016	52,899	57,170
2	43,294	45,193	49,183	52,983	57,544
3	43,462	45,321	49,340	53,061	57,897
4	43,694	45,516	49,529	53,176	58,283
5	43,851	45,638	49,677	53,251	58,613
6	44,851	46,638	50,749	54,324	60,041
7	45,817	47,604	51,821	55,395	61,472
8	46,817	48,604	52,893	56,467	62,901
9	47,782	49,569	53,965	57,540	64,331
10	48,783	50,571	55,039	58,613	65,761
11	49,747	51,535	56,110	59,684	67,190
12	50,749	52,536	57,183	60,757	68,620
13	51,714	53,501	58,255	61,829	70,050
14	52,715	54,502	59,327	62,901	71,479
15	53,680	55,467	60,400	63,974	72,910
16	54,681	56,467	61,472	65,046	74,339
17	55,646	57,432	62,543	66,117	75,769
18	56,168	57,974	63,135	66,746	76,493
19	56,695	58,519	63,733	67,380	77,223
20	57,230	59,071	64,337	68,019	77,962
21	57,767	59,627	64,946	68,664	78,708
22	58,311	60,189	65,561	69,318	79,462
23	58,861	60,758	66,182	69,978	80,222
24	59,416	61,332	66,810	70,644	80,990
25	59,976	61,911	67,444	71,317	81,766
26	60,542	62,496	68,085	71,996	82,550
27	61,114	63,087	68,732	72,682	83,342
28	61,691	63,684	69,385	73,375	84,142
29	62,308	64,321	70,079	74,109	84,983
30	62,931	64,964	70,780	74,850	85,833
31-up	63,560	65,614	71,488	75,599	86,691



**DISTRICT FIVE SCHOOLS  
TEACHER ASSISTANT SALARY SCHEDULE  
FY 2022-2023**

**Added 3 steps  
7.5 Hours Per Day    190 Days**

Steps	Parapro	2 Years College	Bachelors Degree
0	16,938	18,335	21,570
1	17,111	18,789	22,106
2	17,642	19,225	22,617
3	18,060	19,680	23,154
4	18,457	20,116	23,666
5	18,879	20,570	24,201
6	19,073	20,825	24,503
7	19,355	21,085	24,809
8	19,596	21,350	25,120
9	19,842	21,617	25,434
10	20,088	21,887	25,751
11	20,340	22,161	26,073
12	20,596	22,437	26,400
13	20,852	22,719	26,729
14	21,112	23,002	27,064
15	21,376	23,289	27,401
16	21,643	23,581	27,744
17	21,913	23,876	28,092
18	22,187	24,173	28,441
19	22,464	24,475	28,797
20	22,745	24,779	29,155
21	23,030	25,089	29,522
22	23,317	25,403	29,891
23	23,608	25,721	30,264
24	23,904	26,042	30,643
25	24,202	26,367	31,026
26	24,505	26,697	31,413
27	24,812	27,031	31,807
28	25,122	27,369	32,204
29	25,436	27,712	32,608
30	25,754	28,058	33,016
31-up	26,076	28,409	33,429

DISTRICT FIVE SCHOOLS  
SECRETARIAL SALARY SCHEDULE  
FY 2022-2023

Added 3 steps  
7.5 hours per day

Steps	190 DAYS	205 DAYS	215 DAYS	220 DAYS	235 DAYS
0	20,390	22,000	23,074	23,610	25,219
1	20,695	22,330	23,419	23,965	25,597
2	21,008	22,664	23,771	24,323	25,982
3	21,320	23,005	24,127	24,688	26,371
4	21,641	23,351	24,488	25,058	26,767
5	21,967	23,701	24,856	25,434	27,168
6	22,295	24,055	25,230	25,815	27,577
7	22,741	24,537	25,736	26,334	28,129
8	23,225	25,058	26,281	26,893	28,725
9	23,773	25,650	26,902	27,526	29,403
10	24,301	26,220	27,500	28,138	30,056
11	24,878	26,842	28,151	28,805	30,769
12	25,447	27,456	28,796	29,467	31,475
13	26,063	28,123	29,493	30,180	32,237
14	26,719	28,827	30,232	30,936	33,046
15	27,414	29,577	31,020	31,742	33,906
16	28,112	30,329	31,810	32,549	34,769
17	28,844	31,121	32,639	33,398	35,675
18	29,421	31,744	33,293	34,067	36,388
19	30,010	32,377	33,957	34,747	37,116
20	30,609	33,026	34,637	35,442	37,858
21	31,220	33,686	35,332	36,150	38,617
22	31,845	34,360	36,038	36,874	39,389
23	32,482	35,048	36,760	37,611	40,175
24	33,132	35,749	37,495	38,364	40,980
25	33,795	36,464	38,245	39,131	41,800
26	34,471	37,193	39,010	39,914	42,636
27	35,160	37,936	39,790	40,713	43,489
28	35,864	38,695	40,585	41,527	44,359
29	36,223	39,082	40,992	41,942	44,803
30	36,585	39,473	41,402	42,361	45,251
31-up	36,951	39,868	41,816	42,785	45,704

IV.

**DISTRICT FIVE SCHOOLS  
CUSTODIAL SALARY SCHEDULE  
FY 2022-2023**

**Added 3 steps  
(8 work days beyond other 12 month personnel)**

Steps	GRADE 1		GRADE 2	
	Annual	Hourly	Annual	Hourly
0	26,395	13.86	30,336	15.93
1	26,788	14.07	30,788	16.17
2	27,184	14.28	31,244	16.41
3	27,579	14.48	31,697	16.65
4	27,973	14.69	32,150	16.89
5	28,367	14.90	32,604	17.12
6	28,761	15.11	33,057	17.36
7	29,158	15.31	33,514	17.60
8	29,551	15.52	33,966	17.84
9	29,945	15.73	34,417	18.08
10	30,340	15.93	34,872	18.32
11	30,734	16.14	35,325	18.55
12	31,133	16.35	35,785	18.79
13	31,538	16.56	36,250	19.04
14	31,853	16.73	36,613	19.23
15	32,171	16.90	36,979	19.42
16	32,493	17.07	37,349	19.62
17	32,817	17.24	37,723	19.81
18	33,146	17.41	38,100	20.01
19	33,477	17.58	38,481	20.21
20	33,812	17.76	38,866	20.41
21	34,150	17.94	39,254	20.62
22	34,491	18.12	39,647	20.82
23	34,837	18.30	40,043	21.03
24	35,185	18.48	40,443	21.24
25	35,537	18.66	40,848	21.45
26	35,892	18.85	41,256	21.67
27	36,251	19.04	41,669	21.89
28	36,614	19.23	42,086	22.10
29	36,980	19.42	42,508	22.33
30	37,350	19.62	42,933	22.55
31-up	37,724	19.81	43,362	22.77

**DISTRICT FIVE SCHOOLS  
PART-TIME CUSTODIAL HOURLY SCHEDULE  
FY 2022-2023**

Added 3 steps

Steps	Hourly Rate
0	12.05
1	12.26
2	12.47
3	12.68
4	12.90
5	13.11
6	13.33
7	13.56
8	13.79
9	14.03
10	14.27
11	14.51
12	14.76
13	15.01
14	15.26
15	15.52
16	15.79
17	16.05
18	16.33
19	16.60
20	16.88
21	17.17
22	17.46
23	17.76
24	17.94
25	18.12
26	18.30
27	18.48
28	18.67
29	18.86
30	19.04
31-up	19.24

**DISTRICT FIVE SCHOOLS  
MAINTENANCE SALARY SCHEDULE  
FY 2022-2023**

**Added 3 steps  
(8 work days beyond other 12 month personnel)**

Steps	Grade 01	Grade 02	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07
0	29,677	31,996	35,010	38,255	40,574	41,733	44,052
1	30,196	32,555	35,623	38,926	41,285	42,464	44,823
2	30,725	33,125	36,247	39,607	42,007	43,207	45,608
3	31,263	33,704	36,880	40,300	42,742	43,963	46,405
4	31,810	34,294	37,526	41,005	43,490	44,732	47,218
5	32,367	34,895	38,182	41,723	44,251	45,515	48,044
6	32,933	35,506	38,850	42,453	45,026	46,311	48,885
7	33,509	36,127	39,529	43,196	45,814	47,121	49,740
8	34,096	36,759	40,222	43,952	46,616	47,946	50,611
9	34,693	37,402	40,925	44,721	47,432	48,785	51,496
10	35,300	38,057	41,642	45,503	48,262	49,638	52,397
11	35,918	38,724	42,371	46,300	49,107	50,507	53,314
12	36,547	39,402	43,113	47,110	49,966	51,390	54,247
13	37,187	40,092	43,867	47,934	50,841	52,289	55,197
14	37,837	40,793	44,635	48,774	51,730	53,204	56,163
15	38,499	41,507	45,416	49,627	52,635	54,135	57,146
16	39,172	42,234	46,212	50,495	53,557	55,082	58,146
17	39,858	42,974	47,021	51,378	54,493	56,046	59,164
18	40,555	43,726	47,844	52,278	55,447	57,027	60,199
19	41,265	44,491	48,681	53,192	56,417	58,025	61,253
20	41,987	45,270	49,533	54,123	57,405	59,041	62,325
21	42,722	46,062	50,400	55,070	58,410	60,074	63,416
22	43,470	46,868	51,282	56,034	59,433	61,125	64,526
23	44,230	47,688	52,179	57,014	60,473	62,195	65,654
24	45,006	48,523	53,093	58,012	61,531	63,285	66,803
25	45,793	49,372	54,023	59,027	62,607	64,393	67,972
26	46,593	50,235	54,967	60,061	63,703	65,519	69,161
27	47,409	51,115	55,930	61,112	64,818	66,666	70,372
28	48,239	52,009	56,909	62,181	65,952	67,833	71,603
29	48,721	52,529	57,479	62,804	66,613	68,512	72,320
30	49,208	53,054	58,054	63,432	67,279	69,197	73,043
31-up	49,700	53,585	58,635	64,066	67,952	69,889	73,773

- Grade 1: Lawn Maintenance I
- Grade 2: Lawn Maintenance II
- Grade 3: General Maintenance Mechanic I, Painter/Carpenter I
- Grade 4: General Maintenance Mechanic II, Painter/Carpenter II
- Grade 5: Heating/Air Mechanic
- Grade 6: Lawn Maintenance Foreman, Asst Dir of Cleaning
- Grade 7: General Maintenance Foreman

DISTRICT FIVE SCHOOLS  
TECHNOLOGY SALARY SCHEDULE  
FY 2022-2023

**Added 3 steps**

Steps	Grade 01	Grade 02	Grade 03	Grade 04	Grade 05	Grade 06
0	33,191	38,882	39,000	45,685	50,143	52,371
1	33,855	39,659	39,780	46,599	51,145	53,419
2	34,533	40,453	40,575	47,531	52,168	54,487
3	35,223	41,262	41,387	48,481	53,211	55,577
4	35,928	42,088	42,214	49,451	54,275	56,689
5	36,647	42,929	43,059	50,440	55,361	57,823
6	37,380	43,788	43,920	51,448	56,468	58,980
7	38,127	44,663	44,799	52,477	57,598	60,160
8	38,890	45,557	45,694	53,526	58,750	61,363
9	39,667	46,469	46,608	54,598	59,926	62,590
10	40,460	47,398	47,541	55,690	61,126	63,842
11	41,269	48,346	48,491	56,804	62,347	65,118
12	42,095	49,314	49,461	57,940	63,594	66,421
13	42,938	50,300	50,450	59,099	64,866	67,749
14	43,797	51,306	51,460	60,281	66,163	69,104
15	44,672	52,332	52,489	61,487	67,486	70,486
16	45,566	53,378	53,539	62,717	68,835	71,895
17	46,478	54,446	54,610	63,972	70,213	73,333
18	47,407	55,535	55,702	65,251	71,617	74,799
19	48,355	56,645	56,816	66,556	73,049	76,296
20	49,322	57,779	57,952	67,888	74,509	77,821
21	50,309	58,934	59,111	69,246	75,999	79,378
22	51,315	60,113	60,293	70,631	77,519	80,966
23	52,341	61,315	61,499	72,044	79,069	82,585
24	53,387	62,542	62,729	73,485	80,650	84,236
25	54,455	63,792	63,985	74,954	82,264	85,920
26	55,545	65,069	65,264	76,452	83,909	87,639
27	56,655	66,370	66,569	77,981	85,587	89,391
28	57,788	67,697	67,900	79,541	87,299	91,179
29	58,366	68,374	68,579	80,334	88,172	92,090
30	58,950	69,058	69,265	81,137	89,054	93,011
31-up	59,540	69,749	69,958	81,948	89,945	93,941

- Grade 1: P C Technician, (200 days)
- Grade 2: Technology Specialist (200 days)
- Grade 3: P C Technician, 12 months (235 days)
- Grade 4: Technology Specialist, 12 months (235 days)
- Grade 5: System Administrator, 12 months (235 days)
- Grade 6: Network Administrator, 12 months (235 days)

DISTRICT FIVE SCHOOLS  
GENERAL SALARY SCHEDULE  
FY 2022-2023

**Added 3 steps**

STEPS	GRADE 1	GRADE 2	GRADE 3	GRADE 4	GRADE 5
0	22,527	26,622	30,718	34,813	38,957
1	22,845	26,996	31,153	35,307	39,510
2	23,158	27,368	31,581	35,793	40,054
3	23,518	27,796	32,074	36,350	40,677
4	23,930	28,283	32,635	36,985	41,386
5	24,385	28,839	33,254	37,652	42,134
6	24,845	29,362	33,878	38,397	42,968
7	25,343	29,950	34,561	39,170	43,832
8	25,890	30,596	35,307	40,017	44,781
9	26,433	31,238	36,048	40,859	45,724
10	27,071	31,991	36,917	41,844	46,825
11	27,663	32,693	37,728	42,763	47,854
12	28,348	33,500	38,661	43,820	49,036
13	29,031	34,309	39,591	44,874	50,215
14	29,760	35,171	40,589	46,007	51,485
15	30,531	36,081	41,641	47,201	52,820
16	31,304	36,996	42,695	48,393	54,153
17	32,121	37,965	43,813	49,663	55,576
18	32,971	39,321	44,973	50,979	57,047
19	33,679	40,167	45,939	52,075	58,274
20	34,403	41,031	46,927	53,194	59,528
21	35,143	41,911	47,936	54,339	60,807
22	35,899	42,813	48,967	55,507	62,115
23	36,671	43,734	50,019	56,700	63,450
24	37,462	44,674	51,097	57,921	64,816
25	38,267	45,634	52,195	59,167	66,210
26	39,090	46,616	53,318	60,439	67,634
27	39,930	47,618	54,464	61,738	69,088
28	40,789	48,642	55,635	63,065	70,573
29	41,197	49,129	56,193	63,698	71,280
30	41,609	49,620	56,755	64,335	71,993
31-up	42,025	50,116	57,323	64,978	72,713

DISTRICT FIVE SCHOOLS  
BUS DRIVERS' SALARY SCHEDULE  
FY 2022-2023

**Added 1 step**

Prior Year's Experience	Hourly Rate
0	16.03
1	16.18
2	16.34
3	16.48
4	16.68
5	16.85
6	17.03
7	17.20
8	17.38
9	17.55
10	17.73
11	17.94
12	18.12
13	18.32
14	18.60
15	19.00
16	19.45
17	19.88
18	20.30
19	20.73
20	21.15
21	21.36
22	21.58
23	22.02
24	22.44
25	22.89
26	23.10
27	23.32
28	23.54
29	23.76
30	23.98
31-up	24.22



DISTRICT FIVE SCHOOLS  
NURSE SALARY SCHEDULE  
FY 2022-2023

190 days	Added 3 steps	
Years	RN AS Degree	RN BS Degree
0	33,002	35,579
1	33,728	36,362
2	34,651	37,359
3	35,543	38,320
4	36,466	39,316
5	37,358	40,277
6	38,282	41,274
7	39,173	42,235
8	40,097	43,231
9	40,988	44,192
10	41,912	45,189
11	42,803	46,150
12	43,726	47,146
13	44,618	48,107
14	45,541	49,103
15	46,432	50,064
16	47,357	51,061
17	48,248	52,022
18	48,730	52,541
19	49,218	53,068
20	49,708	53,597
21	50,208	54,135
22	50,709	54,675
23	51,215	55,221
24	51,727	55,774
25	52,245	56,332
26	52,767	56,895
27	53,295	57,465
28	53,828	58,039
29	54,366	58,619
30	54,910	59,205
31-up	55,459	59,797

**DISTRICT FIVE SCHOOLS**  
**ADMINISTRATORS SALARY SCHEDULE**  
**FY 2022-2023**

Added 3 steps

Level	ASSISTANT PRINCIPAL AND DIRECTOR			ELEMENTARY SCHOOL PRINCIPAL	9TH GRADE AND MIDDLE SCHOOL PRINCIPAL	ASSISTANT SUPT AND HIGH SCHOOL PRINCIPAL
	205 DAYS	220 DAYS	235 DAYS			
1	57,790	62,018	66,247	85,309	90,813	99,069
2	58,945	63,259	67,572	86,589	92,175	100,554
3	60,125	64,524	68,923	87,888	93,558	102,063
4	61,327	65,814	70,302	89,207	94,961	103,594
5	62,553	67,130	71,707	90,545	96,385	105,148
6	63,805	68,473	73,141	91,903	97,831	106,725
7	65,081	69,842	74,604	93,281	99,298	108,327
8	66,383	71,239	76,097	94,680	100,787	109,952
9	67,711	72,664	77,619	96,101	102,299	111,601
10	69,065	74,117	79,171	97,542	103,834	113,275
11	70,447	75,600	80,755	99,005	105,392	114,974
12	71,856	77,112	82,370	100,489	106,972	116,699
13	73,293	78,655	84,017	101,996	108,577	118,450
14	74,759	80,228	85,697	103,527	110,206	120,227
15	76,254	81,832	87,412	105,080	111,858	122,030
16	77,780	83,469	89,160	106,655	113,535	123,861
17	79,335	85,139	90,943	108,256	115,238	125,719
18	80,922	86,842	92,763	109,880	116,968	127,605
19	82,540	88,579	94,617	111,528	118,721	129,519
20	84,191	90,350	96,510	113,201	120,502	131,462
21	85,875	92,157	98,440	114,899	122,310	133,433
22	87,592	94,000	100,409	116,623	124,144	135,434
23	89,344	95,879	102,417	118,372	126,006	137,467
24	91,130	97,797	104,465	120,147	127,896	139,528
25	92,953	99,754	106,554	121,949	129,814	141,621
26	94,811	101,749	108,686	123,778	131,762	143,746
27	96,708	103,784	110,859	125,634	133,738	145,902
28	98,642	105,860	113,077	127,518	135,744	148,091
29	99,627	106,919	114,207	128,793	137,100	149,571
30	100,623	107,988	115,349	130,081	138,471	151,067
31-up	101,629	109,068	116,502	131,382	139,856	152,578

DISTRICT FIVE SCHOOLS  
SUPPLEMENT SCHEDULE  
FY 2022-2023

POSITION	BASIC	INTERMEDIATE	ADVANCED
Athletic Director-High School	7,959	12,100	18,150
Athletic Director-Assistant HS	4,073	5,021	12,075
Athletic Director-BFA	1,755	2,516	4,246
Athletic Director-Middle School	1,755	2,516	4,246
Athletic Academic Coach	1,066	1,451	1,646
Baseball-Varsity Head Coach	3,673	6,967	10,350
Baseball-Varsity Assistant	2,516	3,096	3,679
Baseball-JV Head Coach	1,935	2,516	2,903
Baseball-JV Assistant	1,259	1,646	1,755
Baseball-C/D Team Head Coach	1,646	2,033	2,421
Baseball-C/D Team Assistant	1,082	1,356	1,646
Basketball-Varsity Head Coach	5,406	6,967	10,350
Basketball-Varsity Assistant	2,516	3,096	3,679
Basketball-JV Head Coach	1,935	2,516	2,903
Basketball-JV Assistant	1,259	1,646	1,755
Basketball-C Team Head	1,548	2,129	2,516
Basketball-C Team Assistant	1,082	1,356	1,646
Basketball-Middle School Head	1,451	2,033	2,421
Basketball-Middle School Assistant	1,259	1,646	1,839
Cheerleader-Varsity Head Coach	2,516	3,096	6,538
Cheer-Competitive -Varsity	1,548	2,129	2,516
Cheerleader-JV	1,082	1,356	1,646
Cheer-Competitive - JV	757	948	1,150
Cheer - Middle School	1,451	2,033	2,421
Cross Country-Head Coach	2,516	3,096	6,538
Cross Country-Assistant	1,646	2,033	2,421
Football-Varsity Head Coach	7,959	9,810	15,950
Football-Varsity Assistant Head	11,500	11,500	11,500
Football-Coordinators-Defense	6,538	6,538	6,538
Football-Coordinators-Offense	6,538	6,538	6,538
Football-Varsity Assistant	5,406	6,967	8,128
Football-JV Head Coach	5,406	6,967	8,128
Football-JV Assistant Coach	3,582	4,551	5,322
Football-Grade 9 Head Coach	2,903	3,679	4,451
Football-Grade 9 Assistant	2,129	2,903	3,679
Football-Middle School Head	2,516	3,291	4,063
Football-Middle School Asst.	1,741	2,323	2,709
Golf-Head Coach	2,516	3,096	6,538
Golf-Assistant	2,516	3,096	3,679
Golf-Head JV	1,935	2,516	2,903
Lacrosse-Varsity Head Coach	2,516	3,679	6,538
Lacrosse -Varsity Assistant	2,516	3,096	3,679
Lacrosse-JV Head Coach	1,935	2,516	2,903
Lacrosse-JV Assistant	1,259	1,646	1,755
Soccer-Varsity Head Coach	2,516	3,096	6,538
Soccer-Varsity Assistant	2,516	3,096	3,679
Soccer-JV Head Coach	1,935	2,516	2,903
Soccer-JV Assistant	1,259	1,646	1,755
Soccer-C Team Head Coach	1,646	2,033	2,421
Soccer-C Team Assistant	1,082	1,356	1,646

DISTRICT FIVE SCHOOLS  
SUPPLEMENT SCHEDULE  
FY 2022-2023

POSITION	BASIC	INTERMEDIATE	ADVANCED
Softball-Varsity Head Coach	3,673	6,967	10,350
Softball-Varsity Assistant	2,516	3,096	3,679
Softball-JV Head Coach	1,935	2,516	2,903
Softball-JV Assistant	1,259	1,646	1,755
Softball-C Team Head Coach	1,646	2,033	2,421
Softball-C Team Assistant	1,082	1,356	1,646
Softball-D Team Head Coach	1,259	1,646	1,755
Sports Information Director	2,000	2,000	2,000
Swimming-Head Coach	2,516	3,096	6,538
Tennis-Head Coach	2,516	3,096	6,538
Tennis-Assistant	2,516	3,096	3,679
Track-Head Coach	2,516	3,679	8,625
Track-Assistant	1,646	2,033	2,421
Volleyball-Varsity	2,516	3,096	6,538
Volleyball- V Assistant	2,516	3,096	3,679
Volleyball-JV Head Coach	1,935	2,516	2,903
Volleyball-JV Assistant	1,259	1,646	1,755
Volleyball-Middle School HC	1,451	2,033	2,421
Volleyball-Middle School Asst	1,082	1,356	1,646
Webmaster - Athletic	1,725	1,725	1,725
Weights-Assistant Strength Coach	5,406	6,967	8,128
Wrestling-Varsity Head Coach	2,516	3,096	6,538
Wrestling-Varsity Assistant	2,516	3,096	3,679
Wrestling-JV Head Coach	1,935	2,516	2,903
Wrestling-JV Assistant	1,259	1,646	1,755
Wrestling-Middle School HC	1,451	2,033	2,421
Academic Coach-High School	2,420	2,420	2,420
Academic Coach-Middle School	2,420	2,420	2,420
Annual Sponsor-High School	4,600	4,600	4,600
Annual Assistant Sponsor - H S	1,150	1,150	1,150
Annual Sponsor-Middle School	1,210	1,210	1,210
Arts - Magnet School	1,235	1,235	1,235
Director of Bands	7,437	9,170	15,950
Marching Band Assistant	5,406	6,967	8,128
Marching Band Chaperone	1,538	1,900	2,262
Band Director	3,076	3,800	4,158
Band - Jazz	2,300	2,300	2,300
Summer Music Camp	3,450	3,450	3,450
Colorguard / Winterguard	2,382	2,382	2,382
Chemical Hygiene Officer - BHS	1,150	1,150	1,150
Chorus	679	1,235	4,158
Dance Sponsors - BHS	1,538	1,900	2,262
Department Head - High School	1,725	1,725	1,725
Drama	3,076	3,800	4,158
Newspaper HS	1,815	1,815	1,815
Orchestra Director	6,966	8,232	9,134
Orchestra Assistant	3,076	3,800	4,158
Special Ed. Lead Teacher	1,150	1,150	1,150
TSA/Robotics Sponsors	2,013	2,013	2,013