



SPARTANBURG SCHOOL DISTRICT SEVEN
2022-2023 GENERAL FUND BUDGET
Spartanburg County Alternative School
 Sorted by **FUNCTION**

WHITLOCK
 Flexible Learning Center

	Original Budget 2021-2022	Proposed Budget 2022-2023	Variance
LOCAL REVENUE			
Ad Valorem Tax	\$ 2,790,011	\$ 3,138,065	\$ 348,054
Delinquent Tax	95,000	125,000	30,000
In-Lieu of Tax	775,000	775,000	-
Total Local Revenue	3,660,011	4,038,065	378,054
STATE REVENUE			
Manufacturer's Depreciation Re	70,000	80,000	10,000
Revenue Other Governments	1,469,704	1,529,207	59,503
Other State Sources	0	8,728	8,728
Total State Revenue	1,539,704	1,617,935	78,231
OTHER FINANCING SOURCES:			
Transfer in from Special Revenue Funds	144,716	-	(144,716)
State Aid to Classrooms	102,533	-	(102,533)
FEDERAL REVENUE			
	-	-	-
TOTAL REVENUE	5,447,000	5,656,000	209,000
EXPENDITURES:			
INSTRUCTION			
Elementary	1,422,059	1,420,747	(1,312)
High School 9-12	1,293,027	1,423,806	130,779
Special Education & Homebound	509,859	507,722	(2,137)
Summer School	-	26,910	26,910
Tuition to LEA	150,000	150,000	-
Total Instruction	3,374,945	3,529,185	154,240
SUPPORT SERVICES			
Attendance & Social Work	253,137	268,536	15,399
Guidance	238,905	248,784	9,879
Health	83,453	59,225	(24,228)
Inservice Training	58,904	19,400	(39,504)
Board of Education	10,000	10,000	-
School Administration	478,159	521,857	43,698
Operations & Maintenance	528,019	489,051	(38,968)
Pupil Transportation	73,236	113,236	40,000
School Security	74,000	140,000	66,000
Staff/Personnel	19,754	7,407	(12,347)
Data Processing	56,000	56,000	-
Pupil Services	758	-	(758)
Other	197,730	193,319	(4,411)
Total Support Services	2,072,055	2,126,816	54,761
TOTAL EXPENDITURES	5,447,000	5,656,000	209,000
TOTAL EXPENDITURES AND OTHER FINANCING USES	\$ 5,447,000	\$ 5,656,000	\$ 209,000
Revenues Over (Under)Expenditures	\$ -	\$ -	\$ -