



**SPARTANBURG SCHOOL DISTRICT SEVEN**  
**2019-2020 GENERAL FUND BUDGET**  
*Spartanburg County Alternative School*  
Sorted by **FUNCTION**

**WHITLOCK**  
Flexible Learning Center

	Original Budget 2018-2019	Proposed Budget 2019-2020	Variance
<b>LOCAL REVENUE</b>			
Ad Valorem Tax	\$ 2,471,465	\$ 2,671,398	\$ 199,933
Delinquent Tax	75,000	75,000	-
In-Lieu of Tax	350,000	450,000	100,000
<b>Total Local Revenue</b>	<b>2,896,465</b>	<b>3,196,398</b>	<b>299,933</b>
<b>STATE REVENUE</b>			
Manufacturer's Depreciation Re	39,000	39,000	-
Revenue Other Governments	1,318,722	1,318,722	-
<b>Total State Revenue</b>	<b>1,357,722</b>	<b>1,357,722</b>	<b>-</b>
<b>OTHER FINANCING SOURCES:</b>			
Transfer-in from Special Revenue Funds	135,813	143,297	7,484
State Aid to Classrooms	-	96,483	96,483
<b>FEDERAL REVENUE</b>			
	-	-	-
<b>TOTAL REVENUE</b>	<b>4,390,000</b>	<b>4,793,900</b>	<b>403,900</b>
<b>EXPENDITURES:</b>			
<b>INSTRUCTION</b>			
Elementary	1,202,703	1,253,557	50,854
High School 9-12	1,192,966	1,313,992	121,026
Special Education & Homebound	257,531	373,509	115,978
Tuition to LEA	150,000	150,000	-
<b>Total Instruction</b>	<b>2,803,200</b>	<b>3,091,058</b>	<b>287,858</b>
<b>SUPPORT SERVICES</b>			
Attendance & Social Work	157,026	157,177	151
Guidance	262,849	213,432	(49,417)
Health	60,117	65,580	5,463
Inservice Training	63,654	65,435	1,781
Board of Education	10,000	10,000	-
School Administration	466,768	481,974	15,206
Operations & Maintenance	390,024	431,800	41,776
Pupil Transportation	80,000	80,000	-
School Security	61,000	61,000	-
Staff/Personnel	19,424	20,898	1,474
Data Processing	41,000	41,000	-
Pupil Services	758	758	-
Other	123,821	208,821	85,000
<b>Total Support Services</b>	<b>1,736,441</b>	<b>1,837,875</b>	<b>101,434</b>
<b>TOTAL EXPENDITURES</b>	<b>4,539,642</b>	<b>4,928,933</b>	<b>389,291</b>
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>	<b>\$ 4,539,642</b>	<b>\$ 4,928,933</b>	<b>\$ 389,291</b>
<b>Revenues Over (Under) Expenditures and Other Financing Sources</b>	<b>\$ (149,642)</b>	<b>\$ (135,033)</b>	<b>\$ 14,609</b>