



SPARTANBURG SCHOOL DISTRICT Seven
2025-2026 GENERAL FUND BUDGET
Whitlock Flexible Learning Center
Sorted by OBJECT



	Original Budget 2024-2025	Proposed Budget 2025-2026	Variance
LOCAL REVENUE			
Ad Valorem Tax	\$ 3,707,986	\$ 4,208,658	\$ 500,672
Delinquent Tax	150,000	75,000	(75,000)
In-Lieu of Tax	900,000	1,025,000	125,000
Total Local Revenue	4,757,986	5,308,658	550,672
STATE REVENUE			
Manufacturer's Depreciation Re	230,000	300,000	70,000
Revenue Other Governments	1,543,286	1,531,342	(11,944)
Total State Revenue	1,773,286	1,831,342	58,056
OTHER FINANCING SOURCES:			
Use of Fund Balance	318,728	160,000	(158,728)
	\$ 6,850,000	\$ 7,300,000	\$ 450,000
Employee Salaries	\$ 3,335,122	\$ 3,565,003	\$ 229,881
Substitute Salaries	85,000	-	(85,000)
Employer Health Insurance	407,268	446,477	39,209
Retirement	843,965	867,494	23,529
FICA	257,664	267,562	9,898
Worker's Compensation	37,620	37,523	(97)
Purchased Services (Instructional, Audit, Data Processing)	110,500	233,500	123,000
Public Utility (Water)/Waste/Phone	37,500	39,500	2,000
Cleaning Services	160,000	165,000	5,000
Repairs and Maintenance/Operations	190,000	190,000	-
Property Insurance	55,000	55,000	-
Rental	5,764	3,014	(2,750)
Other Property Services	48,680	49,180	500
Student Transportation	130,000	113,368	(16,632)
Travel	28,000	28,000	-
Technology License	75,000	82,939	7,939
Printing/Binding	14,955	16,955	2,000
Tuition	150,000	150,000	-
Other Purchased Services	290,000	252,469	(37,531)
Supplies	69,714	67,514	(2,200)
Textbooks, Library Books, and Periodicals	8,300	8,300	-
Technology Supplies	44,782	44,782	-
Energy/Electricity	165,000	187,000	22,000
Technology Equipment	90,000	100,000	10,000
Dues/Fees/Organizational Memberships	450	450	-
Pupil Activity	12,500	12,500	-
Transfer Out	197,217	316,470	119,253
TOTAL EXPENDITURES	\$ 6,850,000	\$ 7,300,000	\$ 450,000
Revenues Over (Under) Expenditures and Other Financing Sources	-		