

ABNER CREEK ACADEMY - BUILDING ADDITION SUMMARY

CURRENT CLASSROOM CAPACITY:

Kindergarten - Fourth Grade: 31 classrooms x 22 students each = **682 students**

CLASSROOM ADDITION CAPACITY:

Kindergarten Classrooms 2 classrooms x 20 students each = 40 students
 New Classrooms: 8 classrooms x 23 students each = 184 students

Total New Addition capacity: **224 students**

Total Future Capacity: **Approximately 906 students**

CURRENT APPROXIMATE SIZE: 92,300 square feet

NEW ADDITION SIZE: 11,755 square feet

Total Future Size: **104,055 square feet**

INSTRUCTIONAL SPACES NOT COUNTED IN CAPACITY ABOVE:

- Art Room
- Computer Lab (2)
- Gymnasium
- Music Room
- Multipurpose Room
- Self-contained Classrooms (2)
- Other: Resource Room (4), ESL, ROAR, SOAR, Speech/Hearing, OT/PT

COST ESTIMATE:

BUILDING & SITEWORK CONSTRUCTION - \$3,200,000
 SOFT COSTS - \$ 800,000
 CONTINGENCY - \$ 250,000

TOTAL PROJECT COSTS - \$4,250,000

(Not adjusted for inflation / deflation)

"Soft Costs" Include:

- Furniture, Fixtures & Equipment
- A/E Fees
- Third Party Inspection Fees

PROJECT TIMELINE:

DESIGN PHASE - 6 months
 CONSTRUCTION PHASE - 14 months

TOTAL DURATION - 20 months

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