



STUDENT ENROLLMENT STUDY & GROWTH PLAN 2021

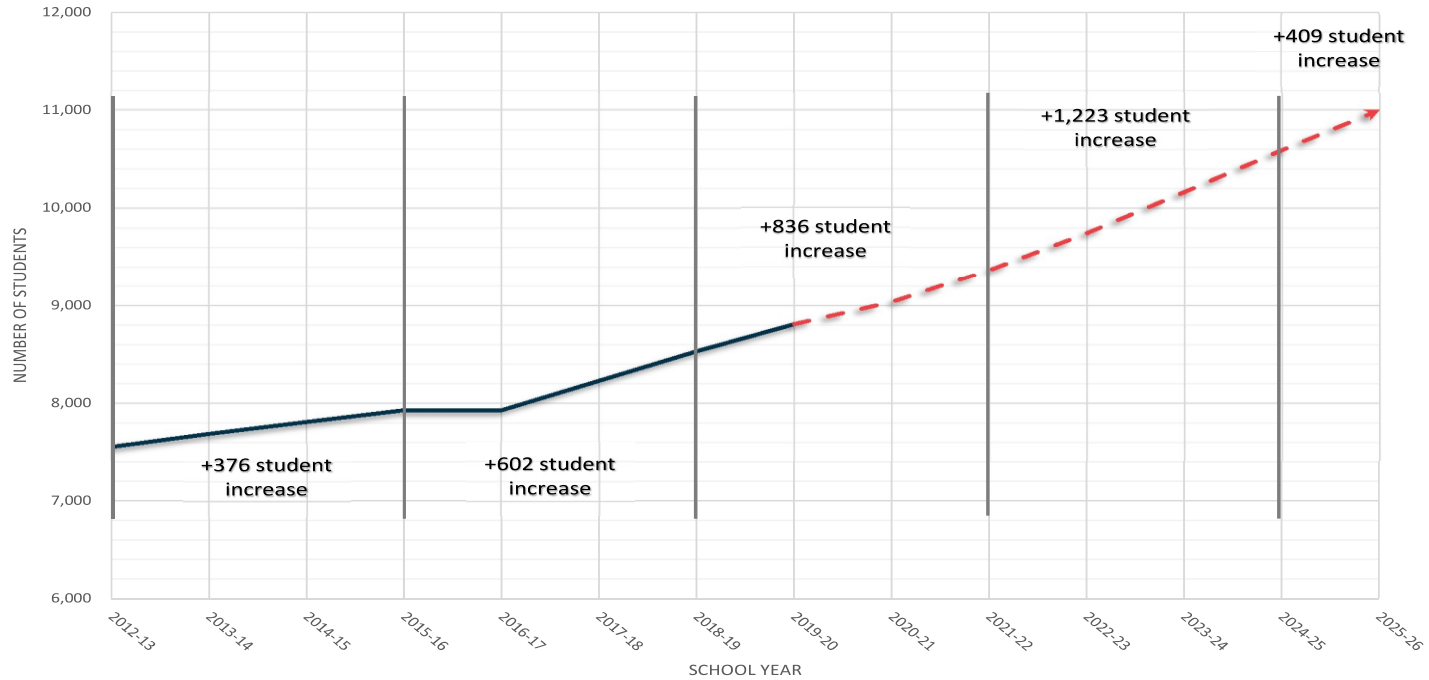


EVERY CHILD, EVERY DAY.



Projected District Growth

— Actual Enrollment - - - Projected Enrollment



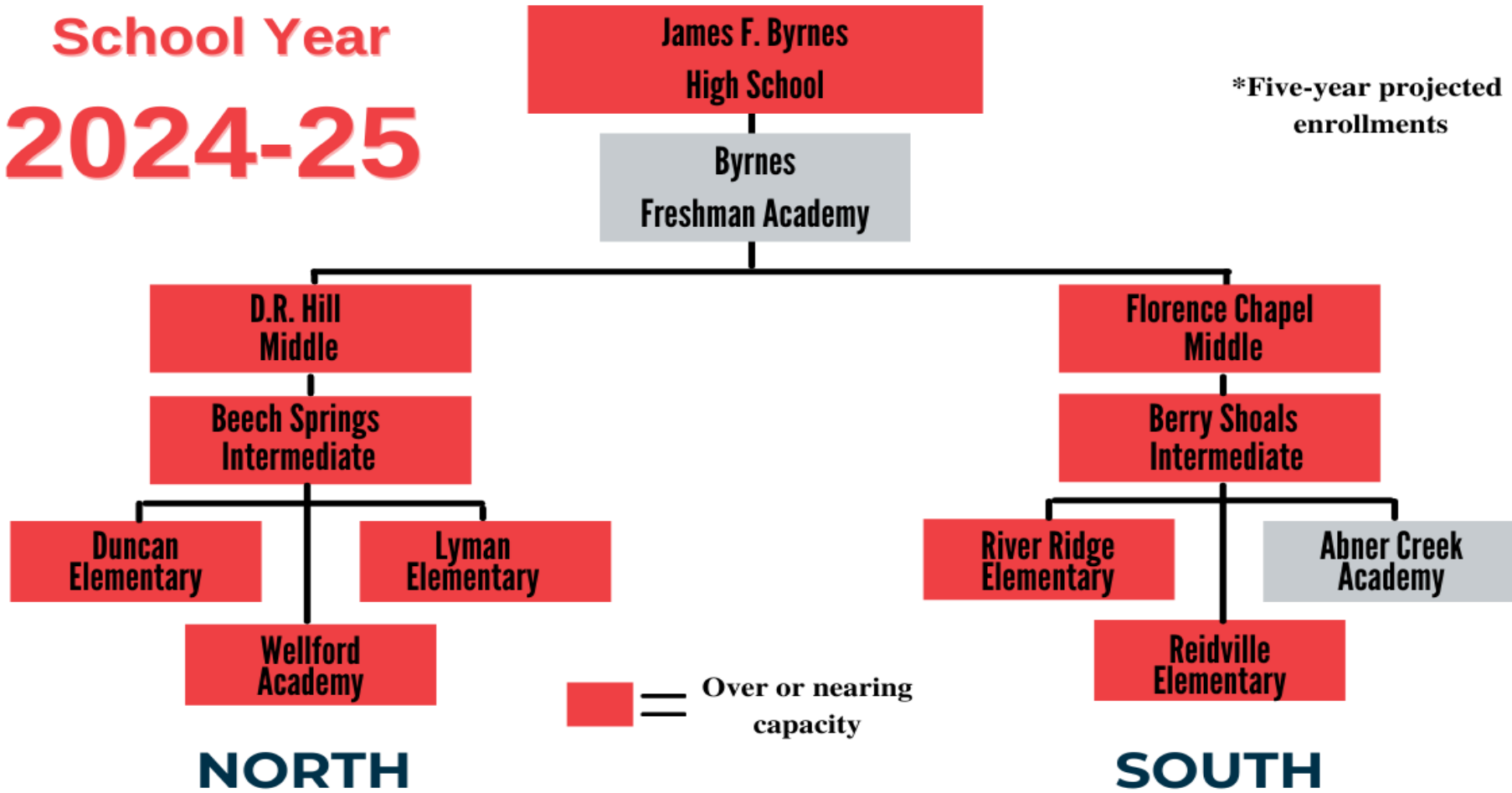
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CAPACITY CONCERNS



School Year
2024-25

*Five-year projected enrollments



Facility & Growth Needs



Wellford Academy

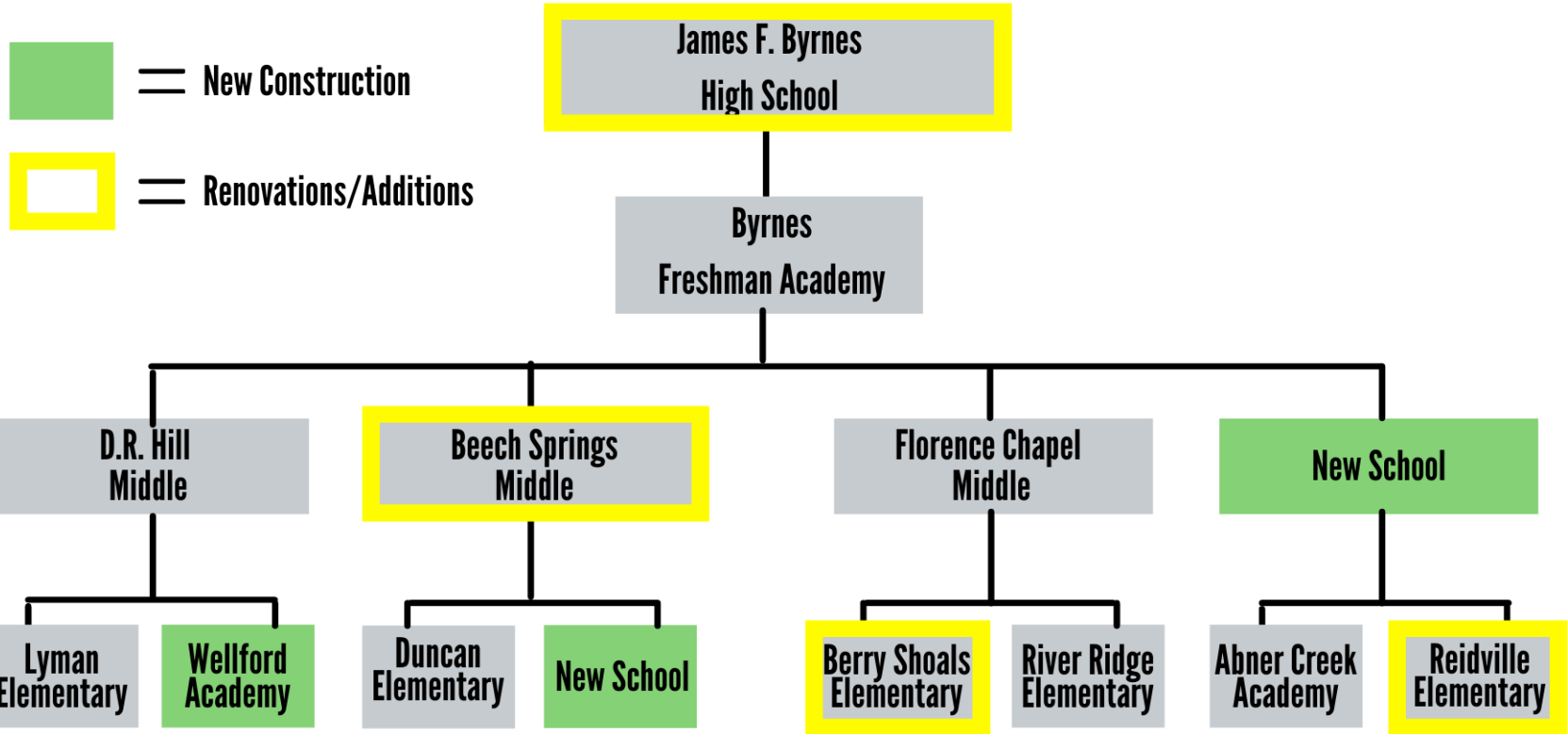
- Originally built in 1960
- District's oldest elementary school
- Has exceeded its capacity
- Multiple additions
- Aging building core
- Recommended replacement in 2016 study

Rebuild Wellford Academy at its present location.

Increase Capacity at Reidville Elementary



GROWTH MANAGEMENT PLAN



Proposed Projects



New Elementary School – North Side of the District

New Middle School – Campus of Abner Creek Elementary

Beech Springs Renovation – Conversion to a middle school

Berry Shoals Renovation – Conversion to an elementary school

Byrnes High School – Completion of remaining phases of BHS

Wellford Elementary – Rebuild at its current location

Reidville Elementary – Additions to build capacity

EVERY CHILD, EVERY DAY.



No Tax Increase



This Is How

- The District's outstanding debt will be paid off in June 2022, 2023, 2024, & 2028. This will free up existing funds to pay principal and interest on the new debt.
- The principal payments will be spread over a 25 year period.
- The growth of assessed taxable property will help pay for future principal and interest payments. **LET GROWTH PAY FOR GROWTH.**

Costs



The cost for these projects will not exceed

\$295,000,000.

**NO TAX INCREASE WILL BE NEEDED
TO FUND THESE PROJECTS.**

Resolution



- Order to hold a referendum
- Form of the ballot
- Must publicize referendum in local newspaper three times (8/27, 9/07, and 10/09)
- Declaration of intent to reimburse certain expenditures
- Authorizes the board chair, secretary, and superintendent to execute necessary documents

A Vision for Our Future



EVERY CHILD, EVERY DAY.